Joint Programme for Children, Food Security and Nutrition in Cambodia
Annual Work Plan and Budget 2011

UN organization-specific Annual targets	UN organization	Activities	PROGRESS (green=completed ; yellow= ongoing ; red=delayed ; gray= not planned for the quarter)				Implement Partner	PLANNED BUDGET			REMARK
			Q1	Q2	Q3	Q4		Source Funds	Budget Description	Amount	
JP Outcome 1: Improvement of the nutritional status of children aged 0-24 months and pregnant and lactating women											
JP Output 1.1: Behaviour Change and Communication (BCC) plans and communication materials (mass media and interpersonal communication) developed on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post-partum period.											
BCC plan for breast feeding and complementary feeding finalized	UNICEF Increased equitable access to and utilization of quality social services	1.1.1 Finalize the BCC plans on breastfeeding and complementary feeding (A2Z, RACHA, HKI, WHO, WFP, ILO, UNESCO)					MoH (NCHP, NMCHC)	MDG-F		$0	Activity done
BCC materials for interpersonal communication promoting breastfeeding revised and produced	UNICEF Increased equitable access to and utilization of quality social services	1.1.2 Review current breastfeeding communication and training materials and *other National Nutrition Program activities*	x	x	x	x	MoH (NCHP, NMCHC)	MDG-F	Contract	$33,554	
	UNICEF Increased equitable access to and utilization of quality social services	1.1.3 Produce interpersonal communication materials (i.e. leaflets, T-shirts, posters, etc.) and training materials on breastfeeding for families with pregnant women and young children living in the communities	x	x	x		MoH (NCHP, NMCHC)	MDG-F	Contract	$41,500	
Communication materials on complementary feeding for mass media and interpersonal communication designed and	UNICEF Increased equitable access to and utilization of quality social services	1.1.4 Design and produce BCC mass media (5 TV/radio spots, documentary, training video on food demonstration, etc.), interpersonal communication materials (printed materials) and training materials for VHSG members on complementary feeding	x	x	x		MoH (NCHP, NMCHC)	MDG-F	Contract	$35,000	155,000 $ carry over from 2010

produced											
BCC plans for breastfeeding and complementary feeding launched nationally	UNICEF Increased equitable access to and utilization of quality social services	1.1.5 National launch/PR event of the BCC plans for breastfeeding and complementary feeding promotion, including national media, government ministries, NGOs, other relevant stakeholders	x	x			MoH (NCHP, NMCHC)	MDG-F	Other direct cost	0$	$20,000 carry over from 2010
BCC plans for breastfeeding and complementary feeding disseminated in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	1.1.6 Support 2 provincial and 6 OD dissemination workshops and meetings on breastfeeding and complementary feeding communication plans			x	x	MoH (NCHP, NMCHC)	MDG-F	Training counterparts	$6,000	$25,000 carry over from 2010
BCC plan for IFA supplementation of pregnant and postpartum women finalized	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development ‘’	1.1.7 Conduct consultative workshop and meetings with stakeholders at various levels to finalize the BCC plan on IFA (RACHA,HKI,UNICEF,WFP,UNESCO)					MoH (NCHP, NMCHC)	HSSP2		$0	
BCC mass media and interpersonal materials designed and produced for IFA supplementation of pregnant and postpartum women	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	1.1.8 Design and produce mass media and interpersonal communication materials (3 TV/radio spots and printed materials) and training materials on IFA	x	x			MoH (NCHP, NMCHC)		Contract $20,000 Personnel $10,000	$30,000	$870 carried over from 2010

BCC plan for IFA supplementation of pregnant and postpartum women launched nationally	WHO: SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health& sustainable development	1.1.9 National launch/PR event of the BCC plan for IFA supplementation during pregnancy and in the postpartum period, including national media, government ministries, NGO's, other relevant stakeholders					MoH (NCHP, NMCHC)			$0	
BCC plan for IFA supplementation of pregnant and postpartum women disseminated in the 2 selected provinces	WHO : SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	1.1.10 Support 2 provincial and 6 OD dissemination workshops and meetings on IFA supplementation					MoH (NCHP, NMCHC			$0	
BCC materials for breastfeeding, complementary feeding and IFA designed and adapted to the industrial context, with attention to formal and informal workplaces in the garment and tourism /hospitality industries	ILO Enhance the coverage and effectiveness of social protection for all	1.1.11 Interviews with stakeholders to highlight the challenges in the implementation of maternity protection as well as to review the challenges and achievements made. Research. Production of communication and training materials on BF, complementary feeding and supplement to workers in the garment industry and tourism /hospitality industries	x	x	x	x	MoLVT, MoH	MDG-F	Seminar and trainings ($5,000) Equipment ($5,000)	$10,000	**$11,669 carried over from 2010**
BCC plan for breast feeding, complementary feeding, and IFA launched in formal and informal workplaces (i.e. garment and	ILO Enhance the coverage and effectiveness of social protection for all	1.1.12 Launch the BCC plans with Union Federation/confederation for breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post partum period in formal and informal workplaces in the 2 selected provinces; support to sub-national dissemination	x	x	x	x	MoLVT, MoH	MDG-F		$0	$3489 carried over from 2010

tourism/hospitality industries) in the 2 selected provinces		workshops and meetings									
Output 1.2: Behaviour Change Communication (BCC) plans implemented on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post partum period											
Nationwide BCC mass media plan on breastfeeding implemented	UNICEF Increased equitable access to and utilization of quality social services	1.2.1 Broadcast at least 3 flights of 3 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the breastfeeding documentary					MoI and Direct UNICEF execution	MDG-F		$ 0	
BCC interpersonal communication plan on breastfeeding implemented in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	1.2.2 Support to social mobilization events at the community level linked to World Breastfeeding Week in two provinces					Provincial Health Department in Kampong Speu and Svay Rieng	MDG-F		$ 0	
Nationwide BCC mass media plan on complementary feeding implemented	UNICEF Increased equitable access to and utilization of quality social services	1.2.3 Broadcast at least 3 flights of 5 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the complementary feeding documentary; broadcast three radio call-in shows; broadcast two TV round table discussions with experts			x	x	MoH (NCHP and NNP), MoI and direct UNICEF execution	MDG-F	Contract	$5,000	80,000$ carry over from 2010
Nationwide mass media BCC plan on IFA supplementation during pregnancy and in the post-partum period implemented	UNICEF Increased equitable access to and utilization of quality social services	1.2.4 Broadcast 3 flights of 3 TV spots (IFA) for three weeks each on 3 TV and 10 radio channels	x	x	x	X	MoI and Direct UNICEF execution	MDG-F	Contract	$75,000	
BCC mass media plan on breastfeeding, complementary feeding and IFA implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2	ILO Enhance the coverage and effectiveness of social protection for all	1.2.5 Broadcast radio call-in shows (i.e. Voice of Workers); distribute print media and publications geared to workers, launch/manage website catering to workers; broadcast radio and televised dramas (i.e. ILO soap operas and BCC health soap operas) in the 2 selected provinces.	X	X	X	x	MoLVT, MoI	MDG-F	Seminars and training ($8500) Personnel ($6,000) Admin support ($2,500) Other direct	$20,000	$5,631 carried over from 21010

selected provinces									cost ($3,000)		
BCC interpersonal communication plan on breastfeeding and complementary feeding implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	1.2.6 Interpersonal communication through OSH committees (or other workplace mechanisms) at the work place and other informal economy operators through training of employers and workers on practical behaviour changes. Improvements of factory maternity facilities/breast feeding support through. Involvement lactation consultant to teach women how to express breast milk and keep it. Support to the creation of women's committees at the factory. Referral to relevant community services for supporting skills on BF, expression milk (in conjunction with WHO/UNICEF).	x	X	X	x	MoLVT, MoH	MDG-F	Contracts ($13,000) Personnel ($13,000) Mission Cost (Evaluation & HQ)($4,000)	$30,000	$670 carried over from 2010
BCC interpersonal communication plan on homestead nutrition, food production and diversification in the most food-insecure villages of the two selected provinces	FAO SO H Improved food security and better nutrition	1.2.7 Develop and produce educational and communication materials using existing FAO's Family Nutrition Guide for interpersonal communication through Farmer Field Schools (at least 2,000 manuals in khmer language)	x	x	x		MAFF	MDG-F	Contract supply	**$0**	Carry over from 2010: contract (FNG): $ 6,000 Supply: $3,637 FNG
Skills and knowledge related to nutrition and food security of the CCI (Cambodian Communications Institute) and the MTC (Media training Centre) enhanced: covering 1,150 journalists, media students and MOI staff	UNESCO Increased equitable access to and utilization of quality social services	1.2.8 Conduct yearly training sessions for national media personnel on reporting accurately and regularly on nutrition and food security; dissemination hosted on the FSN website	x	x	x	x	CARD MoI MoH MTC	SMDG	Personnel: $3,500 Contract: $6,500. Travels:$600 Misc:$500 Equip: $500	$11,600	$2,400 carried over from 2010

Output 1.3: Provision of an integrated comprehensive package of nutrition and food security interventions delivered with high coverage in two food insecure provinces - Kampong Speu and Svay Rieng											
Integrated nutrition package for children 0-24 months (BF, CF, Vit A, meben dazole, sprinkles, Zinc for diarrhea, management of malnutrition) and pregnant and lactating women (monitoring of weight gains, iron, vitamin A, mebendazole and nutrition counseling) via health sector and local authorities implemented	UNICEF Increased equitable access to and utilization of quality social services	1.3.1 Increase the rate of immediate and early initiation of breastfeeding, exclusive breastfeeding until 6 months of age and improve complementary feeding practices: (1) train an estimated 340 health staff from 87 HCs using MPA10 nutrition module (9-day training) with follow up and supervision from district and provincial health managers.	x	x	X	x	PHDs in KPS and SRG	MDG-F		$0	Covered from pool funds for all years
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.2 (2)Train an estimated 2,000 VSHGs, including mother support group volunteers, on infant and young child feeding using BFCI package with follow-up and supervision from HC staff to ensure effective interpersonal communication through home-visits and health promotion at the village level in two target provinces			X	x	PHDs in KPS and SRG	MDG-F	Training	$144,987	58,013$ carry over from 2010
ibid	UNICEF Increased equitable access to and utilization of quality social services	*1.3.3 Increase and expand the coverage of vitamin A supplementation, mebendozole distribution and vitamin A treatment for women and children:* (1) Conduct planning meetings at PHDs, ODs and HCs in preparation for bi-annual Vitamin A supplementation and deworming rounds through HC outreach in May and November		x		X	PHDs in KPS and SRG	MDG-F		$0	Activity covered by pool funds

ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.4 (2) Support to communication and social mobilization activities at the community level in preparation for biannual Vitamin A supplementation and deworming rounds through HC outreach in May and November		x		X	PHDs in KPS and SRG	MDG-F		$0	Activity already covered by pool funds
		1.3.5 (3) Conduct post activity audit and follow up after biannual Vit.A supplementation and deworming.		x		x	PHDs in KPS and SRG	MDG-F		$0	Activity already covered by pool funds
ibid	UNICEF Increased equitable access to and utilization of quality social services	*1.3.6 Reduce the rate of micronutrient deficiency (1)* Procure Sprinkles					PHDs in KPS and SRG	MDG-F		$0	2010 procurement delayed till end year. No additional commodity needed
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.7 (2) Support bi-monthly follow-up and monitoring meetings with VHSGs (estimated 4,000) at the Health Center level to address the health and nutrition package in a comprehensive and integrated manner.	x	x	x	X	PHDs in KPS and SRG	MDG-F		$0	Activity already covered by Pool Funds
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.8 (3)Train estimated 1,200 VHSGs on the micronutrient module of the C-IMCI (2-day training) to promote dietary intake and the use of IFA, deworming, Zinc & ORS promotion, Sprinkles promotion, and vitamin A	x	x	X	X	PHDs in KPS	MDG-F	training	$52,000	
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.9 Train estimated 2,800 VHSGs on management of acute malnutrition at the community level, including screening of malnourished children using MUAC (2-day training), with appropriate follow-up and supervision during outreach and at the HC level	x	X	X	X	PHDs in SRG and KPS	MDG-F	Training $85,000	$85,000	

	WHO :SO4 To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	1.3.10 Management of diarrhoea: (1) Provide IMCI refresher training for Health Centre staff; (2) Procure zinc tablets (3) Socially market ORS and zinc	x	x	x	x	MoH (CDC, NMCHC)	HSSP2 WHO MDG-F	Contract $30,000 Personnel $20,000	$50,000	Social marketing of ORS and zinc for the treatment of diarrhoea started late (4th quarter of 2010) and most activities will be carried through 2011.
ibid	UNICEF Increased equitable access to and utilization of quality social services	*1.3.11 Management of malnutrition:* (1) Train an estimated 260 Health Centre staff from 87 facilities in the 2 selected provinces on the management of malnutrition, including on MUAC screening for identification of malnourished children and community management of acute moderate malnutrition	x	x	x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F	Training $5,000 Contract $48,706	$53,706	Including the support of MAGNA
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.12 (2)Provide referral costs (transportation) for families with children with severe malnutrition for treatment at the Referral Hospital level (estimated 800-1,000 children under 5 per year will benefit from this support)	x	X	X	x	MoH, NNP, PHDs in KPS and SVR and direct UNICEF execution	MDG-F	Supply $44,240	$44,240	
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.13 (3)Health Centre staff follow-up and supervise MSGs/VHSGs at the community and health center levels					MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F		$0	Not plan in 2011
ibid	UNICEF Increased equitable access to and utilization of quality social	1.3.14 (4) Procure basic equipment/supplies for estimated 4,000 VHSG volunteers for management of malnutrition at the	x	x	X		MoH, National Nutrition Programme, PHDs in KPS	MDG-F	Supply	$5,000	

	services	community level (ie. MUAC tapes, scales, job aids)					and SVR and direct UNICEF execution				
ibid	WFP (SO4): Reduce chronic hunger and undernutrition	1.3.15 Procure the fortified blended food ('commodity') and transport the commodity to health centres in KSP and SRG	x	x	X	x	MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F	Supplies $90,000 Personnel $10,000	$100,000	**$30,000** from 2010 carry-over to 2011. Implementation of MAM in KSP in 5 HCs to continue in Q1 and Q2. Scale up in Q3 and Q4 in KSP and/or SRG around 5 -10 HCs will be decided after Q1 assessment of initial implemen-tation and base on actual budget.
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.16 Monitor the stock, storage and distribution of the commodity at health centres and at the community level; Conduct household spot checks among beneficiary households					MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F		Included above	
Promote improved nutrition and food safety in vulnerable households (i.e. malnourished children, pregnant and lactating women, caregivers) & their communities through homestead food production and Farmer Field Schools	FAO SO H Improved food security and better nutrition	1.3.17 Distribution of small equipment to 80 Farmer Field Schools, targeting at least 2,000 vulnerable households of malnourished children, pregnant and lactating women, and to at least 60 VHSGs members, in improving access to and consumption of micro-nutrient-rich foods through kitchen gardening and small scale livestock production	x	x	x		MAFF	MDG-F	supply	**$0**	Carry over from 2010: **$ 35,490** for supply

	FAO SO H Improved food security and better nutrition	1.3.18 Training of 2,000 vulnerable households and 60 VHSG members receiving the equipment in the most food insecure villages of the 2 provinces on appropriate homestead production techniques, in food preparation and preservation.					MAFF	MDG-F		Covered	
ibid	FAO SO H Improved food security and better nutrition	1.3.19 Identify and train VHSG members, caregivers and communities at 80 Farmer Field Schools and at the 60 VHSG members receiving equipment, targeting at least 2,000 households and at least 400 VHSG members, in food-based nutrition education, kitchen garden and small scale livestock production for better diets, as well as composting, planting fruit trees, making seedbeds, transplanting seedlings, etc.	x	x	x	x	MAFF	MDG-F	Contract: $48,033 Training: $15,000 Personnel: $21720 Other Direct Cost: $ 11,497	**$96,250**	
Knowledge and skills of education officers (Provincial Education Officers and District Education Officers), non-formal education teachers and facilitators, commune and village officials and women, enhanced through non-formal education in the early childhood care and develop -ment and lifeskills, mainstreaming nutrition	UNESCO Increased equitable access to and utilization of quality social services	1.3.20 Conduct training of trainers in the 2 provinces for the PoE representatives, DoE representatives, primary school teachers and NGOs in understanding mainstreaming nutrition in ECD and relevant lifeskills based NFE programs.	*x*	X	x		MoEYS	MDG-F	Personnel: 2,000 Travels: 1,000	$3,000	$5,348 carried over from 2010

ibid	UNESCO Increased equitable access to and utilization of quality social services	1.3.21 upport trainings for non formal education teachers and facilitators, comune officials and parent associations in understanding and mainstreaming ECD and food security related lifeskills in community based NFE program	x	x	x		MoEYS	MDG-F	Personnel: 3,500 Training: 27,000 Travels: $1,000 Misc: $1,000	**$32,500**	
JP Outcome 2: Implementation of existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed											
JP Output 2.1: Review implementation status of legislation, policies and strategies on nutrition, food security and agriculture and provide responses for practical action											
Legislation on maternity protection including the Labour Law, social security acts (specifically the new National Security and Security funds) etc. reviewed	ILO Enhance the coverage and effectiveness of social protection for all	2.1.1Review on legislation and implementation of maternity protection legislation. Interviews with stake holders, with focus on identifying the reasons for non implementation of legislation and solutions/actionable recommendations. Publication of results.	x	X	X	X	MoLVT	MDG-F	Contract ($5000)	$5,000	Done in 2010 $1,510 carried over from 2010
ibid	ILO Enhance the coverage and effectiveness of social protection for all	2.1.2 Organize sharing workshops with IR partners.	X	x	x		MoLVT	MDG-F	Seminars and training ($4,000) Personnel ($1,000)	$5,000	Not completed in 2010 $4,388 carried over from 2010
ibid	ILO Enhance the coverage and effectiveness of social protection for all	2.1.3 Capacity building activities. Focus will be on action planing around the recommendations. Technical input from HQ. Interviews with stakeholders to ensure accuracy and pertinence of plan of actions. Follow up at the workplace level for the implementation of action plan.	X	X			MoLVT	MDG-F	Seminars, trainings ($2700) Equipment ($4,300) Other direct cost ($3,000)	$10,000	Not completed in 2010 $3,125 carried over from 2010
Strengthened capacity of MoLVT in managing relevant maternal health Labour law (eg: support to the	ILO Enhance the coverage and effectiveness of social protection for all	2.1.4 Selection of MoLVT master trainors (meetings, explanation sessions, follow up). Organise training, including ToT, for MoLVT staff responsible for OSH issues, which include maternity protection. Training			X	X	MoLVT	MDG-F	Seminars and trainings ($11,000) Personnel ($1,000) Other direct	$15,000	Not completed in 2010 $3,000 carried over from 2010

implementation of the new industrial physician scheme/ occupational health management systems)		programme includes 10 modules.							cost ($3,000)		
	ILO Enhance the coverage and effectiveness of social protection for all	2.1.5 Pilot program in factories. Capacity building for industrial physicians to ensure the implementation of maternity leave, breastfeeding and other aspects that promotes maternal and child health. Pre-pilot survey. Follow up with master trainers. Post round one training and feedback sessions with master trainers to ensure incorporation of system.			*X*	*X*	MoLVT	MDG-F	Seminars and trainings (1,550) Staff travel ($7,850) Personnel ($3,370)	$12,770	Not planned in 2010.
ibid	ILO Enhance the coverage and effectiveness of social protection for all	2.1.6 Design, laying out and publication and printing of the training material and supportive documentation. Production of an interactive version of the training kit	X	*X*	X		MoLVT	MDG-F	Seminars and trainings ($5000)	$5,000	Not completed in 2010 $10,000 carried over from 2010.
Develop the plan of action for the Early Childhood Development (ECD) to mainstream nutrition	UNESCO Increased equitable access to and utilization of quality social services	2.1.7 Facilitate and support inter-sectoral consultation meetings, and the training of the central and provincial education officials to develop the ECCD National Plan of Action with nutrition mainstreamed.	x	*x*	x		MoEYS	MDG-F	Personnel: $2,000.00 Contract: 13,000.00 Travels$300 Misc: $1,000 Equip: $200	$16,500	$1,697 carried over from 2010
Strengthened capacity of line ministries in the number and level of trained staff on Food Security and Nutrition aspects	FAO SO H Improved food security and better nutrition	2.1.8 Conduct 4 decentralized 3-day trainings for 100 provincial, district and commune staff in the two provinces on FSN concepts and objectives	x	x	x	x	CARD	MDG-F	Contract: $7,914 Supply(FNG): $20,000 Personnel $6,774 Other direct cost: $13,312	$48,000	
JP Output 2.2 New policies, strategies and guidelines developed											

National guidelines on the management of malnutrition, including screening, referral, manage-ment and follow up (a) Guidelines on the use of MUAC for identifying mal-nourished children (b) Guidelines on community based management of acute malnutrition (c) National standard treatment guidelines for severely mal-nourished children developed	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	2.2.1 Develop/finalize the three guidelines: develop training manual for management of moderate malnutrition and the use of MUAC					MoH	MDG-F	Contract $20,000 Personnel $30,000	$50,000	$4,400 carried over from 2010
Policy and implementation guidelines, including procurement plans, for the prevention and control of micronutrient deficiencies in women and children	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	2.2.2 Develop the policy and implementation guidelines on Food Fortification and Food-based Programmes for the Prevention & Control of Micronutrient Deficiencies	*x*	*x*	x		MoH	MDG-F	Contract $30,000	$50,000	
		2.2.2a Develop proposal for setting up a Master in Nutrition Programme	*x*	*x*	*x*		MoH/NNP/ Univ. Health Sciences	MDG-F	Contract $20,000		**New activity** $7,000 carried over from 2010
Joint Programme Outcome 3: Integrated food security and nutrition monitoring system developed											
JP Output 3.1: Integrated national food security and nutrition monitoring system established, based on existing information systems and surveys											
An integrated national food security and nutrition monitoring system is developed by the Food	WFP : (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over	3.1.1 Support and coordinate with CARD, NIS, the Food Security and Nutrition Technical Working Group, and the Food Security and Nutrition Information Management Taskforce	x	x	x	x	CARD, NIS	MDG-F	Personnel $6,000	$6,000	No remaining budget from 2010. Continued support for Food Security and Nutrition

Security and Nutrition Information Management Taskforce	strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures.										Information Management Taskforce and food security data analysis team
Institutional framework for an integrated national food security and nutrition monitoring system developed and agreed with key partners	WFP Increased equitable access to and utilization of quality social services	3.1.2 Coordination meetings between members of food security data analysis team (FSDAT) from different ministries held to produce quarterly reports	x	x	x	x	CARD and FSDAT	MDG-F	Training $5,000	$5,000	**Moving UN responsibility from UNICEF to WFP** Support to workshop costs
An integrated nutrition analysis team is formed and possess knowledge and skills to analyse, disseminate and use nutrition data for planning and policy development (within existing institutional settings)	WFP Increased equitable access to and utilization of quality social services	3.1.3 Capacity building of food security data analysis team for strengthening their analytical skills and report writing skills, use of data for policy development and planning purposes 3.1.3 a Support training for the Integrated Food Security Phase Classification (IPC) with CARD and food security data analysis team	x	X	x	x	CARD and FSDAT	MDG-F	Personnel $5,000 Contract $5,000	$10,000	**Moving UN responsibility from UNICEF to WFP** Technical support to train food security data analysis team **New activity:** integrate IPC analysis into CARD and FSDAT.
Capacity strengthened to improve assessment and monitoring of food insecurity, especially with regards to identifying and analyzing the conditions of the	FAO SO H Improved food security and better nutrition	3.1.4 Conduct on-the-job training aimed at strengthening the capacity of the national statistical systems (especially of MOP, National Institute of Statistics, of MAFF, of MoH) to produce timely and quality food & agriculture statistics useful int the process of hunger reduction programmes.	x	x	x		MOP/National Institute of Statistics	MDG-F	training	$ 0	Carry over from 2010: $15,000

most vulnerable groups, targeting food security and nutrition policies and intervention impacts											
Production and dissemination of integrated analysis and vulnerability analysis and mapping tools with the latest available demographic, food security, agriculture and nutrition data, nutrition and employment data	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.5 Produce--and build the capacity of the integrated food security and nutrition analysis team to produce--ARC-GIS maps with FSN monitoring system data		x	x		CARD, NIS	MDG-F	Personnel $5,000 Training $5,000	$10,000	**$10,000** carry-over from 2010 to 2011. Continued on-the-job training on GIS mapping with (1) CARD and (2) food security data analysis team, as needed. Additional GIS training courses at Aruna Technology.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.6 Update—and build the capacity of CARD to update--the online Food Security Atlas (version 3)		x	x	x	CARD, NIS	MDG-F	Personnel $20,000	$20,000	**$20,000** carry-over to from 2010 to 2011. Update of FS Atlas to commence once CSES 2009, CDHS 2010 and small area estimate data and maps are available in Q3 and Q4.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger,	3.1.7 Produce updated commune-level poverty maps		x	x		CARD, NIS	MDG-F	Personnel $37,500	$37,500	**$12,500** carry-over to from 2010 to 2011. Continued

	including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures										implementation of the small area estimate study with NIS and Massey University throughout 2011.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.8 ~~Support the production of the annual report based on the integrated food security and nutrition analysis team's output~~ 3.1.8 a Contribute to mid-term review of Strategic Framework for Food Security and Nutrition (2008-12) and development of Strategic Framework for Food Security and Nutrition (2012-16)		x	x		CARD, NIS	MDG-F	Personnel $10,000 contract $10,000	$20,000	**Activity removed.** Staff costs included. **New activity:** Support to CARD for MTR of SFFSN
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.9 ~~Production of materials and dissemination at monthly TWG FSN and other relevant forums when necessary~~ 3.1.9a Support MoP ID Poor programme to produce poverty and profiles with socioeconomic and vulnerability data.					~~CARD, NIS,~~ MoP/ID Poor	MDG-F	Contract $10,000	$10,000	**Activity removed.** **New activity:** Support to MoP/ ID Poor for poverty profiles
ibid	WFP (SO5): Strengthen the capacities of	3.1.10 Support improvements to and maintenance of CARD's Food Security and Nutrition Information System					CARD, NIS	MDG-F	Contract $8,000	$8,000	Continued support to CARD's FSNIS.

	countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness andmitigation measures	(FSNIS) website									Linkage with FAO project.
Introduce universal MUAC screening for malnutrition and for the supplementation of micronutrient powder (sprinkles) monitoring system to be incorporated into HIS: pilot in the two target provinces (Kampong Speu and Svay Rieng)	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health andsustainable development	3.1.11 Train and build the capacity of 300 health staff at the national level and in the 2 selected provinces					MoH (DPHI), PHD's	MDG-F	Contract $5,000	$5,000	$15,000 carried over from 2010
JP Output 3.2: Management, coordination, monitoring & evaluation of JP											
	UNICEF Increased equitable access to and utilization of quality social services	3.2.1 Launch of the Joint Programme					All JP			$ 0	Activity done
	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health & sustainable development	3.2.2 Baseline survey conducted in the 2 target provinces and other 2 control provinces	x				MoH, MoP	MDG-F		$ 0	Activity done

	WHO: SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health & sustainable development	3.2.3 Conduct end-line survey in 4 provinces					MoH, MoP	MDG-F		$ 0	Activity not plan
	UNICEF Increased equitable access to and utilization of quality social services	3.2.4 National Coordinator for the Joint Programme and 33% of UNICEF Nutrition Specialist	x	x	x	X	UNICEF	MDG-F	Personnel $62,000	$62,000	
	UNICEF:Increased equitable access to and utilization of quality social services	3.2.5 Two Provincial Coordinators for the Joint Programme	X	x	x	x	UNICEF	MDG-F	Personnel $30,000	$30,000	19,000$ carry over from 2010
	WFP Increased equitable access to and utilization of quality social services	3.2.6 Support operational cost for national coordinator workplace for the joint programme	X	X	x	X	CARD	MDG-F	Contract 6,900	$6,900	**Moving UN responsibility from UNICEF to WFP**
	UNICEF Increased equitable access to and utilization of quality social services	3.2.7 Support operational cost for provincial coordinators for the joint progrogramme	X	X	x	x	UNICEF	MDG-F	Supply $10,000	$10,000	
	UNICEF Increased equitable access to and utilization of quality social services	3.2.8 Document and disseminate JP information and results					UNICEF	MDG-F		$ 0	
Total UNICEF									1.1 Supplies $ 59,240 1.2 Personnel $ 92,000 1.3 Training $ 292,987	$682,987	

									1.4 Contracts $ 238,760		
									1.5 Other direct costs $ 0		
Total WHO									Supplies $ 0	$185,000	
									1.2 Personnel $ 60,000		
									1.3 Training $ 0		
									1.4 Contracts $ 125,000		
									1.5 Other direct costs $ 0		
Total FAO									1.1 Supplies $ 20,000	$ 144,250	
									1.2 Personnel $ 28,494		
									1.3 Training $ 15,000		
									1.4 Contracts $ 55,947		
									1.5 Other direct costs $ 24,809		
Total WFP									1.1 Supplies $ 90,000	$ 233,400	
									1.2 Personnel $ 98,500		
									1.3 Training $ 10,000		
									1.4 Contracts $ 34,900		
									1.5 Other direct costs $ 0		
Total ILO									Supplies $ 9300	$112,770	
									1.2 Personnel		

									$38,720 1.3 Training $ 41,000 1.4 Contracts $ 14,750 1.5 Other direct Costs $9,000		
Total UNESCO									1.1 Supplies $ 0 1.2 Personnel $ 11,000 1.3 Training $ 27,000 1.4 Contracts $ 19,500 1.5 Other direct costs $6,100	$ 63,600	
Subtotal										**$1,422,007**	
Indirect support costs (7%)									UNICEF $ 47,809.09 WHO $ 12,950 FAO $ 100,97.5 WFP $ 16,338 ILO $ 7,894 UNESCO $4,452	**$99,540.59**	
Grand Total for Y2										**$1,521,547.59**	