

## Joint Programme for Children, Food Security and Nutrition in Cambodia Annual Work Plan and Budget 2012

UN organization-specific Annual targets	UN organization	Activities	PROGRESS (green=completed ; yellow= ongoing ; red=delayed ; gray= not planned for the quarter)				Implement Partner	PLANNED BUDGET			REMARK
			Q1	Q2	Q3	Q4		Source Funds	Budget Description	Amount	
<b>JP Outcome 1: Improvement of the nutritional status of children aged 0-24 months and pregnant and lactating women</b>											
JP Output 1.1: Behaviour Change and Communication (BCC) plans and communication materials (mass media and interpersonal communication) developed on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post-partum period.											
BCC plan for breast feeding and complementary feeding finalized	UNICEF Increased equitable access to and utilization of quality social services	1.1.1 Finalize the BCC plans on breastfeeding and complementary feeding (A2Z, RACHA, HKI, WHO, WFP, ILO, UNESCO)					MoH (NCHP, NMCHC)	MDG-F		\$0	Activity completed
BCC materials for interpersonal communication promoting breastfeeding revised and produced	UNICEF Increased equitable access to and utilization of quality social services	1.1.2 Review current breastfeeding communication and training materials and <i>other National Nutrition Program activities</i>					MoH (NCHP, NMCHC)	MDG-F		\$0	Activity completed
	UNICEF Increased equitable access to and utilization of quality social services	1.1.3 Produce interpersonal communication materials (i.e. leaflets, T-shirts, posters, etc.) and training materials on breastfeeding for families with pregnant women and young children living in the communities	x	x	x	x	MoH (NCHP, NMCHC)	MDG-F	Contract \$40,000	<b>\$40,000</b>	
Communication materials on complementary feeding for mass media & interpersonal communication designed &	UNICEF Increased equitable access to and utilization of quality social services	1.1.4 Design and produce BCC mass media (5 TV/radio spots, documentary, training video on food demonstration, etc.), interpersonal communication materials (printed materials) and training materials for VHSG members on complementary feeding	x	x	x	x	MoH (NCHP, NMCHC)	MDG-F	Contract \$35,000	<b>\$35,000</b>	<b>\$50,000 carried over from 2011</b>

produced											
BCC plans for breastfeeding and complementary feeding launched nationally	UNICEF Increased equitable access to and utilization of quality social services	1.1.5 National launch/PR event of the BCC plans for breastfeeding and complementary feeding promotion, including national media, government ministries, NGOs, other relevant stakeholders					MoH (NCHP, NMCHC)	MDG-F		\$0	Activity completed
BCC plans for breastfeeding and complementary feeding disseminated in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	1.1.6 Support 2 provincial and 6 OD dissemination workshops and meetings on breastfeeding and complementary feeding communication plans					MoH (NCHP, NMCHC)	MDG-F		\$0	Activity completed
BCC plan for IFA supplementation of pregnant and postpartum women finalized	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	1.1.7 Conduct consultative workshop and meetings with stakeholders at various levels to finalize the BCC plan on IFA (RACHA,HKI,UNICEF,WFP,UNESCO)					MoH (NCHP, NMCHC)	HSSP2		\$0	Activity completed
BCC mass media and interpersonal materials designed and produced for IFA supplementation of pregnant and postpartum women	WHO: To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	1.1.8 Design and produce mass media and interpersonal communication materials (3 TV/radio spots and printed materials) and training materials on IFA	x	X	x	x	MoH (NCHP, NMCHC)	MDG F	Contract \$ 13,000  Personnel \$ 10,000	<b>\$23,000</b>	\$ 10,000 carry over from 2011 for personnel
BCC plan for IFA supplementation of pregnant and postpartum women launched nationally	WHO: SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health& sustainable development	1.1.9 National launch/PR event of the BCC plan for IFA supplementation during pregnancy and in the postpartum period, including national media, government ministries, NGO's, other relevant stakeholders					MoH (NCHP, NMCHC)			\$0	Activity completed

BCC plan for IFA supplementation of pregnant and postpartum women disseminated in the 2 selected provinces	WHO : SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	1.1.10 Support 2 provincial and 6 OD dissemination workshops and meetings on IFA supplementation					MoH (NCHP, NMCHC)			\$0	Activity completed
BCC materials for breastfeeding, complementary feeding and IFA designed and adapted to the industrial context, with attention to formal and informal workplaces in the garment and tourism /hospitality industries	ILO Enhance the coverage and effectiveness of social protection for all	1.1.11 Interviews with stakeholders to highlight the challenges in the implementation of maternity protection as well as to review the challenges and achievements made. Research. Production of communication and training materials on BF, complementary feeding and supplement to workers in the garment industry and tourism /hospitality industries	x	x	x	x	MoLVT, MoH	MDG-F	Seminar & trainings \$ Equipment \$	\$0	\$1,1393 carried over from 2011  Contract (\$8,742); Personnel(\$1,293); Other direct cost (\$1358)
BCC plan for breastfeeding, complementary feeding, and IFA launched in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	1.1.12 Launch the BCC plans with Union Federation/confederation for breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post partum period in formal and informal workplaces in the 2 selected provinces; support to sub-national dissemination workshops and meetings	x	x	x	x	MoLVT, MoH	MDG-F	Training (\$1,378); Personnel (\$1,622)	\$3,000	\$176 carried over from 2011  Contract (\$176)
<b>Output 1.2: Behaviour Change Communication (BCC) plans implemented on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post partum period</b>											
Nationwide BCC mass media plan on breastfeeding implemented	UNICEF Increased equitable access to and utilization of quality social services	1.2.1 Broadcast at least 3 flights of 3 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the breastfeeding documentary	x	x	x	x	Mol and Direct UNICEF execution	MDG-F		\$ 0	Activity to continue with HSSP2 resources

BCC interpersonal communication plan on breastfeeding implemented in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	1.2.2 Support to social mobilization events at the community level linked to World Breastfeeding Week in two provinces	x	x	x	x	Provincial Health Department in Kampong Speu and Svay Rieng	MDG-F		\$ 0	Activity to continue with HSSP2 resources
Nationwide BCC mass media plan on complementary feeding implemented	UNICEF Increased equitable access to and utilization of quality social services	1.2.3 Broadcast at least 3 flights of 5 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the complementary feeding documentary; broadcast three radio call-in shows; broadcast two TV round table discussions with experts	x	x	x	x	MoH (NCHP and NNP), Mol and direct UNICEF execution	MDG-F		\$0	\$175,000 carried over from 2011
Nationwide mass media BCC plan on IFA supplementation during pregnancy and in the post-partum period implemented	UNICEF Increased equitable access to and utilization of quality social services	1.2.4 Broadcast 3 flights of 3 TV spots ( IFA) for three weeks each on 3 TV and 10 radio channels	x	x	x	X	Mol and Direct UNICEF execution	MDG-F		\$0	Activity to continue with HSSP2 resources
BCC mass media plan on breastfeeding, complementary feeding and IFA implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	1.2.5 Broadcast radio call-in shows (i.e. Voice of Workers); distribute print media and publications geared to workers, launch/manage website catering to workers; broadcast radio and televised dramas (i.e. ILO soap operas and BCC health soap operas) in the 2 selected provinces.	X	X	X	x	MoLVT, Mol	MDG-F	Contract (\$15,608+2600 = 18,208)  Personnel (\$4,392)	\$22,600	\$1,875 carried over from 2011 1.Contract (\$1,875)
BCC interpersonal communication plan on breastfeeding and complementary feeding implemented in formal and informal workplaces (i.e. garment and tourism/hospitality	ILO Enhance the coverage and effectiveness of social protection for all	1.2.6 Interpersonal communication through OSH committees (or other workplace mechanisms) at the work place and other informal economy operators through training of employers and workers on practical behaviour changes. Improvements of factory maternity facilities/breast feeding support through. Involvement	x	X	X	x	MoLVT, MoH	MDG-F	Personnel (\$16,972)  Training (\$8,058);  Other direct cost (\$4,970)	\$30,000	\$16,108 carried over from 2011  Personnel (\$7,000); and  Contract (\$9,108)

industries) in the 2 selected provinces		lactation consultant to teach women how to express breast milk and keep it. Support to the creation of women's committees at the factory. Referral to relevant community services for supporting skills on BF, expression milk (in conjunction with WHO/UNICEF).									
BCC interpersonal communication plan on homestead nutrition, food production and diversification in the most food-insecure villages of the two selected provinces	FAO SO H Improved food security and better nutrition	1.2.7 Develop and produce educational and communication materials using existing FAO's Family Nutrition Guide for interpersonal communication through Farmer Field Schools (at least 2,000 manuals in khmer language)	x	X	x		MAFF	MDG-F	Contract \$4,200	\$4,200	The activity will focus on the provision of the training on Nutrition Hand Book to all FFS.
Skills & knowledge related to nutrition and food security of the CCI (Cambodian Communications Institute) and the MTC (Media training Centre) enhanced: covering 1,150 journalists, media students and MOI staff	UNESCO Increased equitable access to and utilization of quality social services	1.2.8 Conduct yearly training sessions for national media personnel on reporting accurately and regularly on nutrition and food security; dissemination hosted on the FSN website	x	x	x	x	CARD MoI MoH MTC	SMDG	Personnel: \$1200 Contract: \$10,000 Travels:\$500 Misc:\$ Equip: \$	\$11,700	<b>Activities focus:</b> - Translation of Media Handbook on FSN (Q1)  - Conduct training orientation for selected media personnel on the use of Media Hand Book on FSN Q2.  - Official Launching of Media Handbook on FSN (Q2)
<b>Output 1.3: Provision of an integrated comprehensive package of nutrition and food security interventions delivered with high coverage in two food insecure provinces - Kampong Speu and Svay Rieng</b>											
Integrated nutrition package for children 0-24 months (BF, CF, Vit A, meben dazole, sprinkles, Zinc for diarrhea, management of	UNICEF Increased equitable access to and utilization of quality social services	1.3.1 Increase the rate of immediate and early initiation of breastfeeding, exclusive breastfeeding until 6 months of age and improve complementary feeding practices: (1) train an estimated 340 health staff from 87 HCs using MPA10 nutrition module (9-	x	X	X	x	PHDs in KPS and SRG	MDG-F		\$0	Activity to continue with HSSP2 resources

malnutrition) and pregnant and lactating women (monitoring of weight gains, iron, vitamin A, mebendazole and nutrition counseling) via health sector and local authorities implemented		day training) with follow up and supervision from district and provincial health managers.										
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.2 (2) Train an estimated 2,000 VSHGs, including mother support group volunteers, on infant and young child feeding using BFCI package with follow-up and supervision from HC staff to ensure effective interpersonal communication through home-visits and health promotion at the village level in two target provinces	x	X	X	x	PHDs in KPS and SRG	MDG-F	Training	\$24500		
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.3 <i>Increase and expand the coverage vitamin A supplementation, mebendazole distribution and vitamin A treatment for women and children:</i> (1) Conduct planning meetings at PHDs, ODs and HCs in preparation for bi-annual Vitamin A supplementation and deworming rounds through HC outreach in May and November		X		X	PHDs in KPS and SRG	MDG-F		\$0		Activity to continue with HSSP2 resources
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.4 (2) Support to communication and social mobilization activities at the community level in preparation for biannual Vitamin A supplementation and deworming rounds through HC outreach in May and November		X		X	PHDs in KPS and SRG	MDG-F		\$0		Activity to continue with HSSP2 resources
		1.3.5 (3) Conduct post activity audit and follow up after biannual Vit.A supplementation and deworming.		x		x	PHDs in KPS and SRG	MDG-F		\$0		Activity to continue with HSSP2 resources
ibid	UNICEF Increased equitable access to and utilization of quality social service	1.3.6 <i>Reduce the rate of micronutrient deficiency</i> (1) Procure Sprinkles	x	x	x	X	PHDs in KPS and SRG	MDG-F	Supply	\$150,000		

ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.7 (2) Support bi-monthly follow-up and monitoring meetings with VHSGs (estimated 4,000) at the Health Center level to address the health and nutrition package in a comprehensive and integrated manner.	x	x	x	X	PHDs in KPS and SRG	MDG-F		\$0	Activity to continue with HSSP2 resources
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.8 (3) Train estimated 1,200 VHSGs on the micronutrient module of the C-IMCI (2-day training) to promote dietary intake and the use of IFA, deworming, Zinc & ORS promotion, Sprinkles promotion, and vitamin A	x	x	X	X	PHDs in KPS	MDG-F		\$0	Activity to continue with HSSP2 resources
ibid x	UNICEF Increased equitable access to and utilization of quality social services	1.3.9 Train estimated 2,800 VHSGs on management of acute malnutrition at the community level, including screening of malnourished children using MUAC (2-day training), with appropriate follow-up and supervision during outreach and at the HC level	x	X	X	X	PHDs in SRG and KPS	MDG-F	Training 10000 Contract 28539	\$38,539	The training focus on the additional 14 HC in Kampong Speu and 5 HC in Svay Reing province .
	WHO :To reduce morbidity and mortality & improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	1.3.10 Management of diarrhoea: (1) Provide IMCI refresher training for Health Centre staff; (2) Procure zinc tablets (3) Socially market ORS and zinc	x	x	x	x	MoH (CDC, NMCHC)	HSSP2 WHO MDG-F	Contract \$ 30,000  Personnel \$ 20,000	\$50,000	\$ 20,000 carry over from 2011 for personnel
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.11 Management of malnutrition: (1) Train an estimated 260 Health Centre staff from 87 facilities in the 2 selected provinces on the management of malnutrition, including on MUAC screening for identification	x	x	x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F	Training \$15000 Contract \$5000	\$20,000	The training focus on the additional 14 HC in Kampong Speu and 5 HC in Svay Reing province .

		of malnourished children and community management of acute moderate malnutrition									
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.12 (2) Provide referral costs (transportation) for families with children with severe malnutrition for treatment at the Referral Hospital level (estimated 800-1,000 children under 5 per year will benefit from this support)	x	X	X	x	MoH, NNP, PHDs in KPS and SVR and direct UNICEF execution	MDG-F	Supply \$	\$0	Activity to continue with HEF resources
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.13 (3) Health Centre staff follow-up and supervise MSGs/VHSGs at the community and health center levels					MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F		Cover	
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.14 (4) Procure basic equipment/supplies for estimated 4,000 VHSG volunteers for management of malnutrition at the community level (ie. MUAC tapes, scales, job aids, therapeutic food)	x	x	X		MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution	MDG-F	Supply \$10,000 Contract \$79,999	\$89,999	
ibid	WFP (SO4): Reduce chronic hunger and undernutrition	1.3.15 Procure the fortified blended food ('commodity') and transport the commodity to health centres in KSP and SRG	x	x	X	x	MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F	Supplies \$70,000 Personnel \$30,000	\$100,000	\$95,000 carry-over from 2011
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.16 Monitor the stock, storage and distribution of the commodity at health centres and at the community level; Conduct household spot checks among beneficiary households					MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F		Included above	
Promote improved nutrition and food safety in vulnerable households (i.e. malnourished children, pregnant and lactating women, caregivers) & their communities through	FAO SO H Improved food security and better nutrition	1.3.17 Distribution of small equipment to 80 Farmer Field Schools, targeting at least 2,000 vulnerable households of malnourished children, pregnant and lactating women, and to at least 60 VHSGs members, in improving access to and consumption of micro-nutrient-rich foods through kitchen gardening and small scale livestock	x	x	x		MAFF	MDG-F	Contract \$20.640	\$20,640	



homestead food production and Farmer Field Schools		production										
	FAO SO H Improved food security and better nutrition	1.3.18 Training of 2,000 vulnerable households and 60 VHSG members receiving the equipment in the most food insecure villages of the 2 provinces on appropriate homestead production techniques, in food preparation and preservation.					MAFF	MDG-F			Covered	
ibid	FAO SO H Improved food security and better nutrition	1.3.19 Identify and train VHSG members, caregivers and communities at 80 Farmer Field Schools and at the 60 VHSG members receiving equipment, targeting at least 2,000 households and at least 400 VHSG members, in food-based nutrition education, kitchen garden and small scale livestock production for better diets, as well as composting, planting fruit trees, making seedbeds, transplanting seedlings, etc.	x	x	x	x	MAFF	MDG-F	Contract: \$10,194 Personnel: \$51,900 Supply: \$6,816	\$68,910		<b>1,431.57\$</b> Carry over from 2011. Activities focus on monitoring, follow-up, organizing exchange between Farmer Field Schools, and TOT workshop for PDA about non-formal Community Development.
Knowledge and skills of education officers (Provincial Education Officers and District Education Officers), non-formal education teachers & facilitator, commune and village officials and women, enhanced through non-formal education in the early childhood care and development and lifeskills, mainstreaming nutrition	UNESCO Increased equitable access to and utilization of quality social services	1.3.20 <del>Conduct training of trainers in the 2 provinces for the PoE representatives, DoE representatives, primary school teachers and NGOs in understanding mainstreaming nutrition in ECD and relevant lifeskills based NFE programs.</del>  13.20a: Conduct extensive monitoring and evaluation in selected districts in 2 provinces	x	X	x		MoEYS	MDG-F	Personnel: \$ Travels:\$3000 Contract: \$11,450	\$14,450		Training activities accomplished.  <b>\$11,450</b> allocation from 2.1.7 activity budget to the existing 3,000\$  <b>New Activity:</b> Conduct extensive monitoring and evaluation in selected districts in both provinces

ibid	UNESCO Increased equitable access to and utilization of quality social services	1.3.21 Support trainings for non formal education teachers and facilitators, commune officials and parent associations in understanding and mainstreaming ECD and food security related lifeskills in community based NFE program.  About 120 teacher trainers are targeted to be trained in 2 provinces and 30 national teacher trainers at the national level on FSN through NFE and ECD.	x	x	x		MoEYS	MDG-F	Personnel: \$12250 Training: \$14300 Travels: \$2500 Misc: \$950 Equip: \$2000	\$32,000	<b>\$12,200</b> carry over from 2011 will be allocated for personnel (\$6500) and training (\$5700).  Activity focus on training on FSN and ECCD to teacher trainers at both provinces and at national level.
JP Outcome 2: Implementation of existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed											
JP Output 2.1: Review implementation status of legislation, policies and strategies on nutrition, food security and agriculture and provide responses for practical action											
Legislation on maternity protection including the Labour Law, social security acts (specifically the new National Security and Security funds) etc. reviewed	ILO Enhance the coverage and effectiveness of social protection for all	2.1.1 Review on legislation and implementation of maternity protection legislation. Interviews with stakeholders, with focus on identifying the reasons for non implementation of legislation and solutions/actionable recommendations. Publication of results.	x	X	X	X	MoLVT	MDG-F	Trainings (\$2,622) Supplies (\$1,000); Personnel (\$491) Contract (\$887)	\$5,000	<b>\$1,803 carried over from 2011</b> to use for Contract (\$928) & personnel (\$875)
ibid	ILO: Enhance the coverage and effectiveness of social protection for all	2.1.2 Organize sharing workshops with IR partners.	X	x	x	x	MoLVT	MDG-F		\$0	Done in 2010
ibid	ILO Enhance the coverage and effectiveness of social protection for all	2.1.3 Capacity building activities. Focus will be on action planning around the recommendations. Technical input from HQ. Interviews with stakeholders to ensure accuracy and pertinence of plan of actions. Follow up at the workplace level for the implementation of action plan.	X	X	x	x	MoLVT	MDG-F	Trainings (\$3,150)  Supplies (\$4,850)  Other direct cost (\$2,000)	\$10,000	<b>\$5,837 carried over from 2011</b>  Contract (\$3,076); Other direct cost (\$2,761)  \$2,329 carried from 2.1.2 in 2011 for contract.
Strengthened capacity of MoLVT in	ILO Enhance the	2.1.4 Selection of MoLVT master trainers (meetings, explanation	x	x	X	X	MoLVT	MDG-F	Trainings (\$4,669)	\$10,000	<b>\$5,966 over from 2011</b>

managing relevant maternal health Labour law (eg: support to the implementation of the new industrial physician scheme/ occupational health management systems)	coverage and effectiveness of social protection for all	sessions, follow up). Organise training, including ToT, for MoLVT staff responsible for OSH issues, which include maternity protection. Training programme includes 10 modules.							Personnel (\$3,331) Other direct cost (\$2,000)		Personnel (\$1,293) Contract (\$4,673)
	ILO Enhance the coverage and effectiveness of social protection for all	2.1.5 Pilot program in factories. Capacity building for industrial physicians to ensure the implementation of maternity leave, breastfeeding and other aspects that promotes maternal and child health. Pre-pilot survey. Follow up with master trainers. Post round one training and feedback sessions with master trainers to ensure incorporation of system.			X	X	MoLVT	MDG-F	Trainings (\$7,073) Personnel (\$2,502) Other direct cost (\$360) Contract (\$65)	\$10,000	\$8,526 carried over from 2011 Contract (\$8,526)
ibid	ILO: Enhance the coverage and effectiveness of social protection for all	2.1.6 Design, laying out and publication and printing of the training material and supportive documentation. Production of an interactive version of the training kit	X	X	X	x	MoLVT	MDG-F	Trainings (\$2,000) Other direct cost (\$3,000)	\$5,000	\$1,756 carried over from 2011 Other direct cost (\$1,756)
Develop the plan of action for the Early Childhood Development (ECD) to mainstream nutrition	UNESCO Increased equitable access to and utilization of quality social services	2.1.7 Facilitate and support inter-sectoral consultation meetings, and the training of the central and provincial education officials to develop the ECCD National Plan of Action with nutrition mainstreamed.	x	x	x		MoEYS	MDG-F	Personnel: \$750 Contract: \$3,000 Travels \$1300	\$5,050	Remaining from \$16500 is \$11450 moved from 2.1.7 to be allocated in 1.3.20 for training activity
Strengthened capacity of line ministries in the number and level of trained staff on Food Security and Nutrition aspects	FAO SO H Improved food security and better nutrition	2.1.8 Conduct 4 decentralized 3-day trainings for 100 provincial, district and commune staff in the two provinces on FSN concepts and objectives	x	x	x	x	CARD	MDG-F	Contract: \$2,500	\$2,500	Focus on follow up FSN decentralized training to CC to integrate FSN into CC investment plan.
JP Output 2.2 New policies, strategies and guidelines developed											

National guidelines on the management of malnutrition, including screening, referral, management and follow up (a) Guideline on the use of MUAC for identifying malnourished children (b) Guidelines on community based management of acute malnutrition (c) National standard treatment guidelines for severely malnourished children developed	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	2.2.1 Develop/finalize the three guidelines: develop training manual for management of moderate malnutrition and the use of MUAC	x	x	x	x	MoH	MDG-F	Contract \$ Personnel \$	\$0	\$ 25,500 carry over from 2011 for personnel
Policy and implementation guidelines, including procurement plans, for the prevention and control of micronutrient deficiencies in women and children	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	2.2.2 Develop the policy and implementation guidelines on Food Fortification and Food-based Programmes for the Prevention & Control of Micronutrient Deficiencies					MoH	MDG-F	Contract \$	\$0	Activity completed
		2.2.2a Develop proposal for setting up a Master in Nutrition Programme					MoH/NNP/ Univ. Health Sciences	MDG-F	Contract \$	\$0	Activity completed
Joint Programme Outcome 3: Integrated food security and nutrition monitoring system developed											
JP Output 3.1: Integrated national food security and nutrition monitoring system established, based on existing information systems and surveys											
An integrated national food security and nutrition monitoring system is developed by the Food Security and Nutrition Information Management Taskforce	WFP : (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent	3.1.1 Support and coordinate with CARD, NIS, the Food Security and Nutrition Technical Working Group, and the Food Security and Nutrition Information Management Taskforce	x	x	x	x	CARD, NIS	MDG-F	Personnel \$6,000	\$6,000	

	acute hunger and invest in disaster preparedness and mitigation measures.											
Institutional framework for an integrated national food security and nutrition monitoring system developed and agreed with key partners	WFP Increased equitable access to and utilization of quality social services	3.1.2 Coordination meetings between members of food security data analysis team (FSDAT) from different ministries held to produce quarterly reports	x	x	x	x	CARD and FSDAT	MDG-F	Contracts \$5,000	\$5,000	<b>Moving UN responsibility from UNICEF to WFP</b>  Support to workshop costs	
An integrated nutrition analysis team is formed and possess knowledge and skills to analyse, disseminate and use nutrition data for planning and policy development (within existing institutional settings)	WFP Increased equitable access to and utilization of quality social services	3.1.3 Capacity building of food security data analysis team for strengthening their analytical skills and report writing skills, use of data for policy development and planning purposes	x	X	x	x	CARD and FSDAT	MDG-F	Personnel \$10,000	\$10,000	<b>Moving UN responsibility from UNICEF to WFP</b>  \$10,000 carry-over from 2011  Technical support to train food security data analysis team	
Capacity strengthened to improve assessment and monitoring of food insecurity, especially with regards to identifying & analyzing the conditions of the most vulnerable groups, targeting food security and nutrition policies and intervention impacts	FAO SO H Improved food security and better nutrition	3.1.4 Conduct on-the-job training aimed at strengthening the capacity of the national statistical systems (especially of MOP, National Institute of Statistics, of MAFF, of MoH) to produce timely and quality food & agriculture statistics useful in the process of hunger reduction programmes.					MOP/National Institute of Statistics	MDG-F	Training \$	\$ 0	Activity finished in 2011.	

Production and dissemination of integrated analysis and vulnerability analysis and mapping tools with the latest available demographic, food security, agriculture and nutrition data, nutrition and employment data	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.5 Produce--and build the capacity of the integrated food security and nutrition analysis team to produce--ARC-GIS maps with FSN monitoring system data	x	x	x	x	CARD, NIS	MDG-F	Personnel \$5,000	\$5,000	
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.6 Update—and build the capacity of CARD to update--the online Food Security Atlas (version 3)	x	x	x	x	CARD, NIS	MDG-F	Personnel \$20,000	\$20,000	\$40,000 carry-over from 2011
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.7 Produce updated commune-level poverty maps		x	x		CARD, NIS	MDG-F	Contracts \$25,000	\$25,000	Transfer funds from Unicef to WFP (\$25,000)

ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.8 Support the production of the annual report based on the integrated food security and nutrition analysis team's output					CARD, NIS	MDG-F	Personnel \$20,000	\$20,000	<p><b>New activity:</b> 3.1.8a Activity complete</p>
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	<p>3.1.9 <del>Production of materials and dissemination at monthly TWG FSN and other relevant forums when necessary</del></p> <p>3.1.9a Support MoP ID Poor programme to produce poverty and profiles with socioeconomic and vulnerability data.</p>					CARD, NIS, MoP/ID Poor	MDG-F	Contract \$10,000	\$10,000	<p><b>3.1.9 removed in 2011.</b></p> <p>\$10,000 carry-over from 2011</p> <p><b>New activity:</b> Support to MoP/ ID Poor for poverty profiles</p>
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.10 Support improvements to and maintenance of CARD's Food Security and Nutrition Information System (FSNIS) website					CARD, NIS	MDG-F	Contract \$8,000	\$8,000	

Introduce universal MUAC screening for malnutrition and for the supplementation of micronutrient powder (sprinkles) monitoring system to be incorporated into HIS: pilot in the two target provinces (Kampong Speu and Svay Rieng)	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	3.1.11 Train and build the capacity of 300 health staff at the national level and in the 2 selected provinces					MoH (DPHI), PHD's	MDG-F	Contract \$ 5,000	\$5,000	
<b>JP Output 3.2: Management, coordination, monitoring &amp; evaluation of JP</b>											
	UNICEF Increased equitable access to and utilization of quality social services	3.2.1 Launch of the Joint Programme					All JP			\$ 0	Activity completed
	WHO: To improve nutrition, food safety and food security, throughout the life-course, & in support of public health & sustainable development	3.2.2 Baseline survey conducted in the 2 target provinces and other 2 control provinces					MoH, MoP	MDG-F		\$ 0	Activity completed
	WHO: To improve nutrition, food safety and food security, throughout the life-course, & in support of public health & sustainable development	3.2.3 Conduct end-line survey in 4 provinces	x	X			MoH, MoP	MDG-F	Contract \$ 80,000	\$ 80,000	Carry over to 2013
	UNICEF Increased equitable access to and utilization of quality social services	3.2.4 National Coordinator for the Joint Programme and 50% of UNICEF Nutrition Specialist	x	x	x	X	UNICEF	MDG-F	Personnel	\$76,475	
	UNICEF: Increased equitable access to	3.2.5 Two Provincial Coordinators for the Joint Programme	X	x	x	x	UNICEF	MDG-F	Personnel	\$49,000	



	and utilization of quality social service										
	WFP Increased equitable access to and utilization of quality social service	3.2.6 Support operational cost for national coordinator workplace for the joint programme	X	X	x	X	CARD	MDG-F	Contract 6,900	\$6,900	Moving UN responsibility from UNICEF to WFP
	UNICEF Increased equitable access to and utilization of quality social service	3.2.7 Support operational cost for provincial coordinators for the joint programme	X	X	x	x	UNICEF	MDG-F	Supply	\$10,000	
	UNICEF Increased equitable access to and utilization of quality social service	3.2.8 Document and disseminate JP information and results, <a href="#">final evaluation of the JP.</a>	x	x	x	x	UNICEF	MDG-F	Contract	\$ 40,000	
Total UNICEF									1.1 Supplies \$ 170,000 1.2 Personnel \$ 125,475 1.3 Training \$ 49,500 1.4 Contracts \$ 228,538 1.5 Other direct costs \$ 0	<b>\$573,513</b>	
Total WHO									Supplies \$ 0 1.2 Personnel \$ 30,000 1.3 Training \$ 0 1.4 Contracts \$ 128,000 1.5 Other direct costs: \$ 0	<b>\$158,000</b>	
Total FAO									1.1 Supplies \$ 6,816 1.2 Personnel \$ 51,900 1.3 Training \$ 0 1.4 Contracts \$ 37,534 1.5 Other direct costs \$ 0	<b>\$ 96,250</b>	
Total WFP									1.1 Supplies	<b>\$ 215,900</b>	

									\$ 70,000		
									1.2 Personnel \$ 91,000		
									1.3 Training \$0		
									1.4 Contracts \$ 54,900		
									1.5 Other direct costs \$0		
Total ILO									Supplies \$ 5,850	\$ 95,600	
									1.2 Personnel \$29,310		
									1.3 Training \$28,950		
									1.4 Contracts \$ 19,160		
									1.5 Other direct costs \$ 12,330		
Total UNESCO									1.1 Supplies \$ 0	\$ 63,200	
									1.2 Personnel \$ 24,450		
									1.3 Training \$ 14,300		
									1.4 Contracts \$ 24,450		
									1.5 Other direct costs \$		
<b>Subtotal</b>										<b>\$ 1,202,463</b>	
Indirect support costs (7%)									UNICEF \$ 40,146	\$ 84,172.5	
									WHO \$ 11,060		
									FAO \$ 6,737.5		
									WFP \$ 15,113		
									ILO \$ 6,692		
									UNESCO \$ 4,424		
<b>Grand Total for Y3</b>										<b>\$1,286,635.5</b>	