



# MDG:F



Joint Programme for Children, Food Security and Nutrition in Cambodia

## Quarterly Progress Color-Coded Report Period: 01 January 2011 – 31 March 2011

| UN organization-specific Annual targets   | UN organization   | Activities   | PROGRESS<br>(green=completed ; yellow= ongoing ; red=delayed ; gray= not planned for the quarter) |    |    |    | Implement Partner | PLANNED BUDGET |                    |          | REMARK   |
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|   |   |  | Q1  | Q2 | Q3 | Q4 |                   | Source Funds   | Budget Description | Amount   |  |
| <b>JP Outcome 1: Improvement of the nutritional status of children aged 0-24 months and pregnant and lactating women</b>  |   |  |   |    |    |    |                   |                |                    |          |  |
| JP Output 1.1: Behaviour Change and Communication (BCC) plans and communication materials (mass media and interpersonal communication) developed on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post-partum period. |   |  |   |    |    |    |                   |                |                    |          |  |
| BCC plan for breast feeding and complementary feeding finalized   | UNICEF Increased equitable access to and utilization of quality social services | 1.1.1 Finalize the BCC plans on breastfeeding and complementary feeding (A2Z, RACHA, HKI, WHO, WFP, ILO, UNESCO)   | x   |    |    |    | MoH (NCHP, NMCHC) | MDG-F          |                    | \$0      | Activity done. Not plan for year 2011.   |
| BCC materials for interpersonal communication promoting breastfeeding revised and produced  | UNICEF Increased equitable access to and utilization of quality social services | 1.1.2 Review current breastfeeding communication and training materials and <i>other National Nutrition Program activities</i>   | x   | x  | X  | x  | MoH (NCHP, NMCHC) | MDG-F          | Contract           | \$33,554 | Company for communication campaign contracted and now revising materials           |
|   | UNICEF Increased equitable access to and utilization of quality social services | 1.1.3 Produce interpersonal communication materials (i.e. leaflets, T-shirts, posters, etc.) and training materials on breastfeeding for families with pregnant women and young children living in the communities | x   | x  |    |    | MoH (NCHP, NMCHC) | MDG-F          | Contract           | \$41,500 | Company for communication campaign contracted and now revising/producing materials |

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| Communication materials on complementary feeding for mass media and interpersonal communication designed and produced    | UNICEF Increased equitable access to and utilization of quality social services  | 1.1.4 Design and produce BCC mass media (5 TV/radio spots, documentary, training video on food demonstration, etc.), interpersonal communication materials (printed materials) and training materials for VHSG members on complementary feeding | x | x |   |   | MoH (NCHP, NMCHC) | MDG-F | Contract  | \$35,000 | 155,000 \$ carry over from 2010<br><br>Company for communication campaign contracted and now revising/producing materials |
| BCC plans for breastfeeding and complementary feeding launched nationally  | UNICEF Increased equitable access to and utilization of quality social services  | 1.1.5 National launch/PR event of the BCC plans for breastfeeding and complementary feeding promotion, including national media, government ministries, NGOs, other relevant stakeholders   | x | x |   |   | MoH (NCHP, NMCHC) | MDG-F | Other direct cost                                 | 0\$      | \$20,000 carry over from 2010<br><br>Activity now expected to be completed in 2 <sup>nd</sup> /3 <sup>rd</sup> quarter    |
| BCC plans for breastfeeding and complementary feeding disseminated in the 2 selected provinces                           | UNICEF Increased equitable access to and utilization of quality social services  | 1.1.6 Support 2 provincial and 6 OD dissemination workshops and meetings on breastfeeding and complementary feeding communication plans   | X | x | X | x | MoH (NCHP, NMCHC) | MDG-F | Training counterparts                             | \$6,000  | \$25,000 carry over from 2010<br><br>Activity now expected to be completed in 2 <sup>nd</sup> /3 <sup>rd</sup> quarter    |
| BCC plan for IFA supplementation of pregnant and postpartum women finalized  | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | 1.1.7 Conduct consultative workshop and meetings with stakeholders at various levels to finalize the BCC plan on IFA (RACHA,HKI,UNICEF,WFP,UNESCO)  | x |   |   |   | MoH (NCHP, NMCHC) | HSSP2 |   | \$0      | Cover by pool fund  |
| BCC mass media and interpersonal materials designed and produced for IFAsupplementation of pregnant and postpartum women | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | 1.1.8 Design and produce mass media and interpersonal communication materials (3 TV/radio spots and printed materials) and training materials on IFA  | X | x |   |   | MoH (NCHP, NMCHC) |       | Contract<br>\$20,000<br><br>Personnel<br>\$10,000 | \$30,000 | \$870 carried over from 2010.<br><br>The NNP continues to use IEC/BCC materials produced in 2010.                         |

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| BCC plan for IFA supplementation of pregnant and postpartum women launched nationally  | WHO: SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health & sustainable development    | 1.1.9 National launch/PR event of the BCC plan for IFA supplementation during pregnancy and in the postpartum period, including national media, government ministries, NGO's, other relevant stakeholders  | x |   |   |  | MoH (NCHP, NMCHC) |       |  | \$0      | Not plan in year 2011   |
| BCC plan for IFA supplementation of pregnant and postpartum women disseminated in the 2 selected provinces   | WHO : SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | 1.1.10 Support 2 provincial and 6 OD dissemination workshops and meetings on IFA supplementation   | X |   |   |  | MoH (NCHP, NMCHC) |       |  | \$0      | Not plan in year 2011   |
| BCC materials for breastfeeding, complementary feeding and IFA designed and adapted to the industrial context, with attention to formal and informal workplaces in the garment and tourism /hospitality industries | ILO Enhance the coverage and effectiveness of social protection for all  | 1.1.11 Interviews with stakeholders to highlight the challenges in the implementation of maternity protection as well as to review the challenges and achievements made. Research. Production of communication and training materials on BF, complementary feeding and supplement to workers in the garment industry and tourism /hospitality industries | x | x | x |  | MoLVT, MoH        | MDG-F | Seminar and trainings (\$5,000)<br>Equipment (\$5,000) | \$10,000 | <b>\$11,669 carried over from 2010</b><br><br>Eleven trainings on OSH and Maternity Protection for workers and employers, BCC and OSH for infirm staff, breast milk expressing, and reproductive health. Follow-up workshop on achievements and challenges faced in 2010 in the two provinces conducted.<br><br>There around 568 workers, employers, and infirm staff attended. Out of which, 431 were women. |

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| BCC plan for breast feeding, complementary feeding, and IFA launched in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces           | ILO Enhance the coverage and effectiveness of social protection for all         | 1.1.12 Launch the BCC plans with Union Federation/confederation for breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post partum period in formal and informal workplaces in the 2 selected provinces; support to sub-national dissemination workshops and meetings | x | x |   |   |  | MoLVT, MoH  | MDG-F |                                | \$0      | <b>\$3489 carried over from 2010</b><br>Consultative meeting on BCC plans with Union Federation/ confederation on breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post partum period will start in Q2. |
| Output 1.2: Behaviour Change Communication (BCC) plans implemented on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post partum period |   |  |   |   |   |   |  |   |       |                                |          |  |
| Nationwide BCC mass media plan on breastfeeding implemented  | UNICEF Increased equitable access to and utilization of quality social services | 1.2.1 Broadcast at least 3 flights of 3 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the breastfeeding documentary  | x |   |   |   |  | Mol and Direct UNICEF execution                             | MDG-F |                                | \$ 0     |  |
| BCC interpersonal communication plan on breastfeeding implemented in the 2 selected provinces  | UNICEF Increased equitable access to and utilization of quality social services | 1.2.2 Support to social mobilization events at the community level linked to World Breastfeeding Week in two provinces   | x |   |   |   |  | Provincial Health Department in Kampong Speu and Svay Rieng | MDG-F |                                | \$ 0     |  |
| Nationwide BCC mass media plan on complementary feeding implemented  | UNICEF Increased equitable access to and utilization of quality social services | 1.2.3 Broadcast at least 3 flights of 5 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the complementary feeding documentary; broadcast three radio call-in shows; broadcast two TV round table discussions with experts  | x | x | x | x |  | MoH (NCHP and NNP), Mol and direct UNICEF execution         | MDG-F | Contract                       | \$5,000  | 80,000\$ carry over from 2010  |
| Nationwide mass media BCC plan on IFAsupplementation during pregnancy and in the post-partum period implemented  | UNICEF Increased equitable access to and utilization of quality social services | 1.2.4 Broadcast 3 flights of 3 TV spots ( IFA) for three weeks each on 3 TV and 10 radio channels  | x | x | x | X |  | Mol and Direct UNICEF execution                             | MDG-F | Contract                       | \$75,000 | Delayed because of funding delay.  |
| BCC mass media plan on breastfeeding,  | ILO Enhance the coverage and  | 1.2.5 Broadcast radio call-in shows (i.e. Voice of Workers); distribute print media and publications geared to   | X | X | X |   |  | MoLVT, Mol  | MDG-F | Seminars and training (\$8500) | \$20,000 | <b>\$5,631 carried over from 21010</b><br>Two radio call-in shows  |

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| complementary feeding and IFA implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces   | effectiveness of social protection for all                              | workers, launch/manage website catering to workers; broadcast radio and televised dramas (i.e. ILO soap operas and BCC health soap operas) in the 2 selected provinces.  |   |   |   |  |            |       | Personnel (\$6,000)<br>Admin support (\$2,500)<br>Other direct cost (\$3,000)           |          | (roundtable discussion) were held focusing on OSH, Breastfeeding, Maternity protection at the workplace and complementary feeding.<br><br>Radio spot and radio dramas on breastfeeding, complementary feeding and nutrition were aired. These radio spot and dramas were aired 309 times from January to March 2011 through FM National Rumduol Svay Rieng Ratio Station (FM 98.70) and Sarika Radio Station (FM 106.5). |
| BCC interpersonal communication plan on breastfeeding and complementary feeding implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces | ILO Enhance the coverage and effectiveness of social protection for all | 1.2.6 Interpersonal communication through OSH committees (or other workplace mechanisms) at the workplace and other informal economy operators through training of employers and workers on practical behaviour changes. Improvements of factory maternity facilities/breast feeding support through. Involvement lactation consultant to teach women how to express breast milk and keep it. Support to the creation of women's committees at the factory. Referral to relevant community services for supporting skills on BF, expression milk (in conjunction with WHO/UNICEF). | x | X | X |  | MoLVT, MoH | MDG-F | Contracts (\$13,000)<br>Personnel (\$13,000)<br>Mission Cost (Evaluation & HQ)(\$4,000) | \$30,000 | <b>\$670 carried over from 2010</b><br><br>Both Provincial Depts. Of Labor and Vocational Training in the two provinces conducted 23 inspections on Occupational Safety and Health and maternity protection for workers in 23 enterprises.<br><br>2 <sup>nd</sup> Contract/agreements with the two departments will be re-processed in Q2  |
| BCC interpersonal communication plan on homestead nutrition, food production and  | FAO SO H Improved food security and better nutrition                    | 1.2.7 Develop and produce educational and communication materials using existing FAO's Family Nutrition Guide for interpersonal communication through Farmer Field   | x | x | x |  | MAFF       | MDG-F | Contract supply   | \$0      | <b>\$ 6,000 Carry over from 2010.</b><br>The LoA between FAO and NMCHC to produce the educational material based   |

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| diversification in the most food-insecure villages of the two selected provinces  |   | Schools (at least 2,000 manuals in khmer language)  |   |   |   |   |                           |       |   |           | on the Nepalese Module on Family Nutrition is being finalized. The product expected to be done by the end of May 2011.   |
| Skills and knowledge related to nutrition and food security of the CCI (Cambodian Communications Institute) and the MTC (Media training Centre) enhanced: covering 1,150 journalists, media students and MOI staff  | UNESCO Increased equitable access to and utilization of quality social services | 1.2.8 Conduct yearly training sessions for national media personnel on reporting accurately and regularly on nutrition and food security; dissemination hosted on the FSN website   | x | x |   | x | CARD<br>MoI<br>MoH<br>MTC | SMDG  | Personnel:<br>\$3,500<br>Contract:<br>\$6,500.<br>Travels:\$600<br>Misc:\$500<br>Equip: \$500 | \$11,600  | <b>(\$2,400 was carried over from 2010)</b><br><br>No work plan has been submitted from Ministry of Information to UNESCO yet. The activity delay due to no funding in Q1. |
| Output 1.3: Provision of an integrated comprehensive package of nutrition and food security interventions delivered with high coverage in two food insecure provinces - Kampong Speu and Svay Rieng   |   |   |   |   |   |   |                           |       |   |           |  |
| Integrated nutrition package for children 0-24 months (BF, CF, Vit A, meben dazole, sprinkles, Zinc for diarrhea, management of malnutrition) and pregnant and lactating women (monitoring of weight gains, iron, vitamin A, meben dazole & nutrition counseling) via health sector and local authorities implemented | UNICEF Increased equitable access to and utilization of quality social services | 1.3.1 Increase the rate of immediate and early initiation of breastfeeding, exclusive breastfeeding until 6 months of age and improve complementary feeding practices: (1) train an estimated 340 health staff from 87 HCs using MPA10 nutrition module (9-day training) with follow up and supervision from district and provincial health managers. | x | x | X | x | PHDs in KPS and SRG       | MDG-F |   | \$0       | Covered from pool funds for all years  |
| ibid  | UNICEF Increased equitable access to and utilization of quality social          | 1.3.2 (2)Train an estimated 2,000 VSHGs, including mother support group volunteers, on infant and young child feeding using BFCI package with   |   |   | X | x | PHDs in KPS and SRG       | MDG-F | Training  | \$144,987 | 58,013\$ carry over from 2010  |

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|      | services  | follow-up and supervision from HC staff to ensure effective interpersonal communication through home-visits and health promotion at the village level in two target provinces  |   |   |   |   |                     |             |       |          |  |                                   |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | 1.3.3 Increase and expand the coverage of vitamin A supplementation, mebendazole distribution and vitamin A treatment for women and children: (1) Conduct planning meetings at PHDs, ODs and HCs in preparation for bi-annual Vitamin A supplementation and deworming rounds through HC outreach in May and November |   | x |   | X | PHDs in KPS and SRG | MDG-F       |       | \$0      | Activity covered by pool funds   |                                   |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | 1.3.4 (2) Support to communication and social mobilization activities at the community level in preparation for biannual Vitamin A supplementation and deworming rounds through HC outreach in May and November  |   | x |   | X | PHDs in KPS and SRG | MDG-F       |       | \$0      | Activity already covered by pool funds                                 |                                   |
|      |   | 1.3.5 (3) Conduct post activity audit and follow up after biannual Vit.A supplementation and deworming.  |   | x |   | x | PHDs in KPS and SRG | MDG-F       |       | \$0      | Activity already covered by pool funds                                 |                                   |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | 1.3.6 Reduce the rate of micronutrient deficiency (1) Procure Sprinkles  |   |   |   |   | PHDs in KPS and SRG | MDG-F       |       | \$0      | 2010 procurement delayed till end year. No additional commodity needed |                                   |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | 1.3.7 (2) Support bi-monthly follow-up and monitoring meetings with VHSGs (estimated 4,000) at the Health Center level to address the health and nutrition package in a comprehensive and integrated manner.   | x | x | x | X | PHDs in KPS and SRG | MDG-F       |       | \$0      | Activity already covered by Pool Funds                                 |                                   |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | 1.3.8 (3) Train estimated 1,200 VHSGs on the micronutrient module of the C-IMCI (2-day training) to promote dietary intake and the use of IFA, deworming, Zinc & ORS promotion, Sprinkles promotion, and vitamin A   |   |   |   | X | X                   | PHDs in KPS | MDG-F | training | \$52,000   | Delayed because of funding delay. |



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| ibid | UNICEF Increased equitable access to and utilization of quality social services  | 1.3.9 Train estimated 2,800 VHSGs on management of acute malnutrition at the community level, including screening of malnourished children using MUAC (2-day training), with appropriate follow-up and supervision during outreach and at the HC level  | x | X | X | X | PHDs in SRG and KPS                                       | MDG-F                 | Training<br>\$85,000                              | \$85,000 | Delayed because of final revision to materials and funding delay   |
|      | WHO :SO4 To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals | 1.3.10 Management of diarrhoea: (1) Provide IMCI refresher training for Health Centre staff; (2) Procure zinc tablets (3) Socially market ORS and zinc  | x |   |   |   | MoH (CDC, NMCHC)  | HSSP2<br>WHO<br>MDG-F | Contract<br>\$30,000<br><br>Personnel<br>\$20,000 | \$50,000 | Social marketing of ORS and zinc for the treatment of diarrhoea started late (4 <sup>th</sup> quarter of 2010) and most activities will be carried through 2011. |
| ibid | UNICEF Increased equitable access to and utilization of quality social services  | 1.3.11 Management of malnutrition: (1) Train an estimated 260 Health Centre staff from 87 facilities in the 2 selected provinces on the management of malnutrition, including on MUAC screening for identification of malnourished children and community management of acute moderate malnutrition | x | x | x | x | MoH, National Nutrition Programme, PHDs in KPS and SVR    | MDG-F                 | Training<br>\$5,000<br><br>Contract<br>\$48,706   | \$53,706 | MAGNA PCA signed, funds transferred and community mobilization activities started<br><br>Gov't delayed because of final revision to materials and funding delay. |
| ibid | UNICEF Increased equitable access to and utilization of quality social services  | 1.3.12 (2) Provide referral costs (transportation) for families with children with severe malnutrition for treatment at the Referral Hospital level (estimated 800-1,000 children under 5 per year will benefit from this support)  | x | X | X | x | MoH, NNP, PHDs in KPS and SVR and direct UNICEF execution | MDG-F                 | Supply<br>\$44,240                                | \$44,240 |  |



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| ibid  | UNICEF Increased equitable access to and utilization of quality social services | 1.3.13 (3) Health Centre staff follow-up and supervise MSGs/VHSGs at the community and health center levels  |   |   |   |   | MoH, National Nutrition Programme, PHDs in KPS and SVR                             | MDG-F |   | \$0            | Not plan in 2011  |
| ibid  | UNICEF Increased equitable access to and utilization of quality social services | 1.3.14 (4) Procure basic equipment/supplies for estimated 4,000 VHSG volunteers for management of malnutrition at the community level (ie. MUAC tapes, scales, job aids)   |   | x | X |   | MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution | MDG-F | Supply                                  | \$5,000        |   |
| ibid  | WFP (SO4): Reduce chronic hunger and undernutrition                             | 1.3.15 Procure the fortified blended food ('commodity') and transport the commodity to health centres in KSP and SRG   | x | x | X | x | MoH, National Nutrition Programme, PHDs in KSP and SRG                             | MDG-F | Supplies \$90,000<br>Personnel \$10,000 | \$100,000      | <b>\$30,000</b> from 2010 carry-over to 2011.<br><br>Implementation of MAM in KSP in 5 HCs to continue in Q1 and Q2.<br><br>Scale up in Q3 and Q4 in KSP and/or SRG around 5 - 10 HCs will be decided after Q1 assessment of initial implementation and based on actual budget. |
| ibid  | UNICEF Increased equitable access to and utilization of quality social services | 1.3.16 Monitor the stock, storage and distribution of the commodity at health centres and at the community level; Conduct household spot checks among beneficiary households   |   |   |   |   | MoH, National Nutrition Programme, PHDs in KSP and SRG                             | MDG-F |   | Included above |   |
| Promote improved nutrition and food safety in vulnerable households (i.e. malnourished children, pregnant and lactating | FAO SO H Improved food security and better nutrition                            | 1.3.17 Distribution of small equipment to 80 Farmer Field Schools, targeting at least 2,000 vulnerable households of malnourished children, pregnant and lactating women, and to at least 60 VHSGs members, in improving access to and consumption of micro- | x | x | x |   | MAFF   | MDG-F | supply                                  | \$0            | <b>Carry over from 2010: \$ 35,490 for supply.</b><br><br>The plan to distributed small equipments to Farmer Field Schools trainees has been drafted with local   |

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| women, and caregivers) and their communities through homestead food production and Farmer Field Schools  |  | nutrient-rich foods through kitchen gardening and small scale livestock production  |   |   |   |       |       |  |          | partners and will be finalized in quarter 2, as it should take into account of the seasonal calendar of farmers.   |
|  | FAO<br>SO H Improved food security and better nutrition                            | 1.3.18 Training of 2,000 vulnerable households and 60 VHSG members receiving the equipment in the most food insecure villages of the 2 provinces on appropriate homestead production techniques, in food preparation and preservation.  |   |   |   | MAFF  | MDG-F |  | Covered  |  |
| ibid   | FAO<br>SO H Improved food security and better nutrition                            | 1.3.19 Identify and train VHSG members, caregivers and communities at 80 Farmer Field Schools and at the 60 VHSG members receiving equipment, targeting at least 2,000 households and at least 400 VHSG members, in food-based nutrition education, kitchen garden and small scale livestock production for better diets, as well as composting, planting fruit trees, making seedbeds, transplanting seedlings, etc. | x | x | x | MAFF  | MDG-F | Contract: \$48,033<br>Training: \$15,000<br>Personnel: \$21,720<br>Other Direct Cost: \$11,497 | \$96,250 | The contract agreement with local partners (PDA at both provinces) to set up and train new FFS has been outlined and will be finalized in quarter 2. Local partners plan to set up 20 new FFS per province in Q 2. |
| Knowledge and skills of education officers (Provincial Education Officers and District Education Officers), non-formal education teachers and facilitators, commune and village officials and women, enhanced through non-formal education in the early childhood care | UNESCO<br>Increased equitable access to and utilization of quality social services | 1.3.20 Conduct training of trainers in the 2 provinces for the PoE representatives, DoE representatives, primary school teachers and NGOs in understanding mainstreaming nutrition in ECD and relevant lifeskills based NFE programs.   | x | X |   | MoEYS | MDG-F | Personnel: 2,000<br>Travels: 1,000   | \$3,000  | <b>(\$5,348 was carried over from 2010)</b><br><br>PDoEYS conducted monitoring activities in Q1 delayed from last year work plan.  |

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| and develop -ment and lifeskills, mainstreaming nutrition  |  |  |   |   |   |   |       |       |   |          |  |
| ibid   | UNESCO<br>Increased equitable access to and utilization of quality social services | 1.3.21 Support trainings for non formal education teachers and facilitators, comune officials and parent associations in understanding and mainstreaming ECD and food security related lifeskills in community based NFE program                                 | x | x |   |   | MoEYS | MDG-F | Personnel: 3,500<br>Training: 27,000<br>Travels: \$1,000<br>Misc: \$1,000 | \$32,500 | The original work plans were submitted in Q2 by both PoEYS to UNESCO for justification prior for contracts agreement for implementation in 2 <sup>nd</sup> year (2011)   |
| JP Outcome 2: Implementation of existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed                         |  |  |   |   |   |   |       |       |   |          |  |
| JP Output 2.1: Review implementation status of legislation, policies and strategies on nutrition, food security and agriculture and provide responses for practical action |  |  |   |   |   |   |       |       |   |          |  |
| Legislation on maternity protection including the Labour Law, social security acts (specifically the new National Security and Security funds) etc. reviewed               | ILO<br>Enhance the coverage and effectiveness of social protection for all         | 2.1.1 Review on legislation and implementation of maternity protection legislation. Interviews with stake holders, with focus on identifying the reasons for non-implementation of legislation and solutions/actionable recommendations. Publication of results. |   | X | X | X | MoLVT | MDG-F | Contract (\$5000)   | \$5,000  | <b>\$1,510 carried over from 2010</b><br>The study results of Informative study on maternal health of working mother in the garment sector highlighted the gaps of non-implementation of maternity protection.   |
| ibid   | ILO<br>Enhance the coverage and effectiveness of social protection for all         | 2.1.2 Organize sharing workshops with IR partners.   | X |   |   |   | MoLVT | MDG-F | Seminars and training (\$4,000)<br><br>Personnel (\$1,000)                | \$5,000  | <b>\$4,388 carried over from 2010</b><br>The sharing experience workshop with regards to social protection and maternity protection implementation that would be organized with different stakeholders from GMAC, Camfeba and unions has been shared in January 2011. There were 26 participants attending the sharing workshop. |
| ibid   | ILO<br>Enhance the coverage and effectiveness of social protection                 | 2.1.3 Capacity building activities. Focus will be on action planing around the recommendations. Technical input from HQ. Interviews with stakeholders to ensure accuracy and pertinence of   | X | X |   |   | MoLVT | MDG-F | Seminars, trainings (\$2700)<br>Equipment (\$4,300)                       | \$10,000 | <b>\$3,125 carried over from 2010</b><br>Training on OSH management system and   |

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|   | for all   | plan of actions. Follow up at the workplace level for the implementation of action plan.  |   |   |   |       |       | Other direct cost (\$3,000)   |          | maternity protection at workplace, importance of breast milk, lifting and work for women workers, health care before, during, and post delivery, continued to be conducted by the Labor Officials in both provinces. Participants are workers , employers, and enterprise s' medical staff, OSH Committee members and HIV/AIDs Committee at the workplace.                       |
| Strengthened capacity of MoLVT in managing relevant maternal health Labour law (eg: support to the implementation of the new industrial physician scheme/ occupational health management systems) | ILO Enhance the coverage and effectiveness of social protection for all | 2.1.4 Selection of MoLVT master trainers (meetings, explanation sessions, follow up). Organise training, including ToT, for MoLVT staff responsible for OSH issues, which include maternity protection. Training programme includes 10 modules.   | x | X | X | MoLVT | MDG-F | Seminars and trainings (\$11,000)<br>Personnel (\$1,000)<br>Other direct cost (\$3,000) | \$15,000 | <b>\$3,000 carried over from 2010</b><br><br>A series of OSH training workshops for Labour Officials from the two provinces were conducted and completed by March 2011. The sessions includes Occupational Safety and Health Trainings on OSH Management system, hazards, risk assessment, OSH Consultation, OSH Committees, OSH Policy, OSH inspections, and culture of safety. |
|   | ILO Enhance the coverage and effectiveness of social protection for all | 2.1.5 Pilot program in factories. Capacity building for industrial physicians to ensure the implementation of maternity leave, breastfeeding and other aspects that promotes maternal and child health. Pre-pilot survey. Follow up with master trainers. Post round one training and feedback sessions with master | x | X | X | MoLVT | MDG-F | Seminars and trainings (1,550)<br>Staff travel (\$7,850)<br>Personnel (\$3,370)         | \$12,770 | Training workshops on OSH, maternity protection at the workplace on reproductive health issues, and breast milk expressing were conducted by the Labour Officials in collaboration with Officials from Provincial Health   |

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|      |  | trainers to ensure incorporation of system.   |   |   |   |  |       |       |                                 | department to workers, enterprise physicians.<br><br>Collaboration on workers health screening with MOLVT on dissemination of information as part of the health screening process) (SPG) (Q3 and Q4)<br><br>Joining hands with Social Protection and Gender Project (ILO/SPG) in piloting "Milk Expressing Training Project" with national nutrition program of MoH. |  |
| ibid | ILO<br>Enhance the coverage and effectiveness of social protection for all | 2.1.6 Design, laying out and publication and printing of the training material and supportive documentation. Production of an interactive version of the training kit | X | X | X |  | MoLVT | MDG-F | Seminars and trainings (\$5000) | \$5,000  | <b>\$10,000 carried over from 2010.</b><br>In collaboration with DOSH /MoLVT, ILO is planning to design IEC materials (poster, leaflet) on maternity protection and social protection at workplace. The Maternity Protection Poster was developed for OSH Day to be held by DOSH/MoLVT in late April in Kg. Cham. 950 leaflets were produced, bought and distributed by the two Labour Departments with focuses on Understanding OSH, Health, Safety, Occupational Diseases, Feeding sick children, Breastfeeding, Colostrums, and Food for pre-school children. |

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|  |   |  |   |   |  |       |       |  |          | <p>807 posters were produced by SR-PDLVT and bought from Helen Keller on Proper Use of PPE prevents work injuries and occupational diseases, Health is the Heart of Human Development, Alphabet Fruit, Vegetables, and Three Food Groups.</p> <p>133 T-shirts were produced with key messages on the shirt such as Making benefits of maternity protection as collective benefits for employees, employers and society as a whole; For the sake of maternal and child health, there should be a two-year period from one child to another; and Together promote maternity protection at the workplace.</p> <p>6 Slogans were produced focusing on: 1. Becoming pregnant before 18 or after 35 years old increases health risk for maternal and Child health; 2. Properly use personal protective equipment prevents work -related accidents and occupation diseases; 3. For the sake of maternal and child health, there should be a 2-year period from 1 child to another; 4. Breast feeding by breast milk is the first vaccination for infant.</p> |
| Develop the plan of action for the Early Childhood Development (ECD) to mainstream nutrition | UNESCO Increased equitable access to and utilization of quality social services | 2.1.7 Facilitate and support inter-sectoral consultation meetings, and the training of the central and provincial education officials to develop the ECCD National Plan of Action with nutrition mainstreamed. | x | x |  | MoEYS | MDG-F | Personnel: \$2,000.00<br>Contract: 13,000.00<br>Travels \$300<br>Misc: \$1,000 | \$16,500 | <b>(\$1,697 was carried over from 2010)</b> - In close cooperation with National ECCD Committee members and UNICEF, the final ECCD Policy was approved  |

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|  |   |   |   |   |   |  |      |       | Equip: \$200   |          | and National Action Plan was finalized and translated to Khmer. The National Committee will be officially established in June 2011.  |
| Strengthened capacity of line ministries in the number and level of trained staff on Food Security and Nutrition aspects   | FAO<br>SO H Improved food security and better nutrition   | 2.1.8 Conduct 4 decentralized 3-day trainings for 100 provincial, district and commune staff in the two provinces on FSN concepts and objectives                  | x | x | x |  | CARD | MDG-F | Contract: \$7,914<br>Supply(FNG): \$20,000<br>Personnel \$6,774<br>Other direct cost: \$13,312 | \$48,000 | The LoA between FAO and CARD for conducting decentralization training at provincial level has been drafted and sent to CARD for comment. 3 trainings have been planned for 2011: (2) in Kg Speu province (probably conducts in July 2011), and (1) in Svay Rieng province (probably in August 2011). |
| JP Output 2.2 New policies, strategies and guidelines developed  |   |   |   |   |   |  |      |       |  |          |  |
| National guidelines on the management of malnutrition, including screening, referral, management and follow up (a) Guideline on the use of MUAC for identifying malnourished children (b) Guidelines on community based management of acute malnutrition (c) National standard treatment guidelines for severely malnourished children developed | WHO<br>SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | 2.2.1 Develop/finalize the three guidelines: develop training manual for management of moderate malnutrition and the use of MUAC                                  | x |   |   |  | MoH  | MDG-F | Contract \$20,000<br>Personnel \$30,000  | \$50,000 | <b>\$4,400 carried over from 2010</b><br><br>An assessment of the initial implementation on management of acute malnutrition conducted early February 2011. Findings have been shared with key partners and will be used to finalize the National Interim Guidelines and Training Modules.           |
| Policy and implementation guidelines, including procurement plans, for the prevention and control of micronutrient deficiencies in women and children  | WHO<br>SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and                         | 2.2.2 Develop the policy and implementation guidelines on Food Fortification and Food-based Programmes for the Prevention & Control of Micronutrient Deficiencies | x |   |   |  | MoH  | MDG-F | Contract \$30,000  | \$50,000 | The NNP with support from the consultant and key partners has finalized the draft National Policy and Guidelines for Micronutrient Supplementation to Prevent and Control Deficiencies in Women and Children in Cambodia   |



|   |   |  |   |   |   |   |  |                                |       |                   |         |   |
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|   | sustainable development   | 2.2.2a Develop proposal for setting up a Master in Nutrition Programme   | x |   |   |   |  | MoH/NNP/ Univ. Health Sciences | MDG-F | Contract \$20,000 |         | <p><b>New activity \$7,000 carried over from 2010</b></p> <p>The 1<sup>st</sup> MoH Working Group meeting was conducted in February to review the draft MSc programmes including MSc in nutrition and MSc in Epidemiology, to make recommendations on possible synergistic way to optimize the use of existing resources (MPH program) for these MSc developments, and to review 2011 workplan.</p> |
| Joint Programme Outcome 3: Integrated food security and nutrition monitoring system developed   |   |  |   |   |   |   |  |                                |       |                   |         |   |
| JP Output 3.1: Integrated national food security and nutrition monitoring system established, based on existing information systems and surveys       |   |  |   |   |   |   |  |                                |       |                   |         |   |
| An integrated national food security and nutrition monitoring system is developed by the Food Security and Nutrition Information Management Taskforce | WFP : (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures. | 3.1.1 Support and coordinate with CARD, NIS, the Food Security and Nutrition Technical Working Group, and the Food Security and Nutrition Information Management Taskforce | x | x | x | x |  | CARD, NIS                      | MDG-F | Personnel \$6,000 | \$6,000 | <p>No remaining budget from 2010.</p> <p>Continued support for Food Security and Nutrition Information Management Taskforce and food security data analysis team</p>  |
| Institutional framework for an integrated national food security and nutrition monitoring system developed  | WFP Increased equitable access to and utilization of quality social services  | 3.1.2 Coordination meetings between members of food security data analysis team (FSDAT) from different ministries held to produce quarterly reports                        | x | x | x | x |  | CARD and FSDAT                 | MDG-F | Training \$5,000  | \$5,000 | <p><b>Moving UN responsibility from UNICEF to WFP</b></p> <p>Support to workshop costs</p> <p>Workshop preparation work</p>   |

|   |   |  |   |   |   |   |                                      |       |                                       |          |  |  |
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| and agreed with key partners  |   |  |   |   |   |   |                                      |       |                                       |          |  | conducted with data analysis team throughout March and the first workshop was held on 1 April. Draft quarterly bulletin produced and circulated for comment. |
| An integrated nutrition analysis team is formed and possess knowledge and skills to analyse, disseminate and use nutrition data for planning and policy development (within existing institutional settings)  | WFP Increased equitable access to and utilization of quality social services                    | 3.1.3 Capacity building of food security data analysis team for strengthening their analytical skills and report writing skills, use of data for policy development and planning purposes  | x | X | x | x | CARD and FSDAT                       | MDG-F | Personnel \$5,000                     | \$10,000 | <b>Moving UN responsibility from UNICEF to WFP</b><br>Technical support to train food security data analysis team<br><br><b>New activity:</b> integrate IPC analysis into CARD and FSDAT.  |  |
|   |   | 3.1.3 a Support training for the Integrated Food Security Phase Classification (IPC) with CARD and food security data analysis team  |   |   |   |   |                                      |       | Contract \$5,000                      |          |  |  |
| Capacity strengthened to improve assessment and monitoring of food insecurity, especially with regards to identifying and analyzing the conditions of the most vulnerable groups, targeting food security and nutrition policies and intervention impacts | FAO SO H Improved food security and better nutrition  | 3.1.4 Conduct on-the-job training aimed at strengthening the capacity of the national statistical systems (especially of MOP, National Institute of Statistics, of MAFF, of MoH) to produce timely and quality food & agriculture statistics useful in the process of hunger reduction programmes. | x |   |   |   | MOP/National Institute of Statistics | MDG-F | training                              | \$ 0     | <b>Carry over from 2010: \$15,000</b><br><br>The training has been carried out at National Institute of Statistics from 21 to 25 March 2011. There were 8 staffs coming from MAFF, MOWA, MOWRAM, MoH, CARD, WFP. The trainers are 2 and come from the Statistics Division of FAO Headquarters. The training was jointly conducted between NIS and FAO. |  |
| Production and dissemination of integrated analysis and vulnerability analysis and mapping tools with the latest available  | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over | 3.1.5 Produce--and build the capacity of the integrated food security and nutrition analysis team to produce--ARC-GIS maps with FSN monitoring system data   | x | x | x |   | CARD, NIS                            | MDG-F | Personnel \$5,000<br>Training \$5,000 | \$10,000 | <b>\$10,000 carry-over from 2010 to 2011.</b><br><br>Continued on-the-job training on GIS mapping with (1) CARD and (2) food security data analysis team,  |  |

|   |  |   |   |   |   |   |           |       |                    |          |  |
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| demographic, food security, agriculture and nutrition data, nutrition and employment data | strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures   |   |   |   |   |   |           |       |                    |          | as needed. Additional GIS training courses at Aruna Technology.  |
| ibid  | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | 3.1.6 Update—and build the capacity of CARD to update--the online Food Security Atlas (version 3) | x |   | x | x | CARD, NIS | MDG-F | Personnel \$20,000 | \$20,000 | <b>\$20,000</b> carry-over to from 2010 to 2011.<br><br>Update of FS Atlas to commence once CSES 2009, CDHS 2010 and small area estimate data and maps are available in Q3 and Q4. |
| ibid  | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | 3.1.7 Produce updated commune-level poverty maps  | x | x | x |   | CARD, NIS | MDG-F | Personnel \$37,500 | \$37,500 | <b>\$12,500</b> carry-over to from 2010 to 2011.<br><br>Continued implementation of the small area estimate study with NIS and Massey University throughout 2011.                  |

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| ibid | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | 3.1.8 <del>Support the production of the annual report based on the integrated food security and nutrition analysis team's output</del><br>3.1.8 b Contribute to mid-term review of Strategic Framework for Food Security and Nutrition (2008-12) and development of Strategic Framework for Food Security and Nutrition (2012-16) | x | x | x |  | CARD, NIS              | MDG-F | Personnel \$10,000<br><br>contract \$10,000 | \$20,000 | <b>Activity 3.1.8 removed.</b><br>Staff costs included.<br><br><b>New activity:</b> Support to CARD for MTR of SFFSN                           |
| ibid | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | 3.1.9 <del>Production of materials and dissemination at monthly TWG FSN and other relevant forums when necessary</del><br>3.1.9a Support MoP ID Poor programme to produce poverty and profiles with socioeconomic and vulnerability data.  | x |   |   |  | CARD, NIS, MoP/ID Poor | MDG-F | Contract \$10,000                           | \$10,000 | <b>Activity 3.1.9 removed.</b><br><b>New activity:</b> Support to MoP/ ID Poor for poverty profiles  |
| ibid | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and   | 3.1.10 Support improvements to and maintenance of CARD's Food Security and Nutrition Information System (FSNIS) website  | x |   |   |  | CARD, NIS              | MDG-F | Contract \$8,000                            | \$8,000  | Continued support to CARD's FSNIS.<br><br>Linkage with FAO project.<br><br>Contract with CARD to support FSNIS website signed in January 2011. |

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|  | invest in disaster preparedness and mitigation measures  |   |   |  |  |                   |       |                  |         |  |
| Introduce universal MUAC screening for malnutrition and for the supplementation of micronutrient powder (sprinkles) to be incorporated into HIS: pilot in the two target provinces (Kampong Speu and Svay Rieng) | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | 3.1.11 Train and build the capacity of 300 health staff at the national level and in the 2 selected provinces | x |  |  | MoH (DPHI), PHD's | MDG-F | Contract \$5,000 | \$5,000 | <b>\$15,000 carried over from 2010.</b><br>A consultative workshop was conducted in February to develop new nutrition indicators and their recording and reporting as part of the HIS for new interventions including management of acute malnutrition, multiple micronutrient powders and weekly iron/folic acid supplementation.<br><br>Training of health staff at all levels on these new indicators and recording and reporting will be conducted in March and April. |
| JP Output 3.2: Management, coordination, monitoring & evaluation of JP   |  |   |   |  |  |                   |       |                  |         |  |
|  | UNICEF Increased equitable access to and utilization of quality social services  | 3.2.1 Launch of the Joint Programme   |   |  |  | All JP            |       |                  | \$ 0    | Activity done in Y1  |
|  | WHO: SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health & sustainable development  | 3.2.2 Baseline survey conducted in the 2 target provinces and other 2 control provinces                       |   |  |  | MoH, MoP          | MDG-F |                  | \$ 0    | Activity done in Y1  |

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|              | WHO: SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health & sustainable development | 3.2.3 Conduct end-line survey in 4 provinces  |   |   |   |   | MoH, MoP | MDG-F |                        | \$ 0      | Activity not plan in 2011.  |
|              | UNICEF Increased equitable access to and utilization of quality social services   | 3.2.4 National Coordinator for the Joint Programme and 33% of UNICEF Nutrition Specialist | x | x | x | X | UNICEF   | MDG-F | Personnel \$62,000     | \$62,000  |   |
|              | UNICEF: Increased equitable access to and utilization of quality social services  | 3.2.5 Two Provincial Coordinators for the Joint Programme                                 | X | x | x | x | UNICEF   | MDG-F | Personnel \$30,000     | \$30,000  | 19,000\$ carry over from 2010   |
|              | WFP Increased equitable access to and utilization of quality social services  | 3.2.6 Support operational cost for national coordinator workplace for the joint programme | X | X | x | X | CARD     | MDG-F | Contract 6,900         | \$6,900   | <b>Moving UN responsibility from UNICEF to WFP</b><br>Contract with CARD to support operational cost for national coordinator workplace for the joint programme signed in March 2011. |
|              | UNICEF Increased equitable access to and utilization of quality social services   | 3.2.7 Support operational cost for provincial coordinators for the joint programme        | X | X | x | x | UNICEF   | MDG-F | Supply \$10,000        | \$10,000  |   |
|              | UNICEF Increased equitable access to and utilization of quality social services   | 3.2.8 Document and disseminate JP information and results                                 | x |   |   |   | UNICEF   | MDG-F |                        | \$ 0      | A lesson learned and good practices has been prepared and printed to share in the knowledge management workshop in Dhaka in April 2011  |
| Total UNICEF |   |   |   |   |   |   |          |       | 1.1 Supplies \$ 59,240 | \$682,987 |   |

|           |  |  |  |  |  |  |  |  |            |  |
|-----------|--|--|--|--|--|--|--|--|------------|--|
|           |  |  |  |  |  |  |  | 1.2 Personnel<br>\$ 92,000             |            |  |
|           |  |  |  |  |  |  |  | 1.3 Training<br>\$ 292,987             |            |  |
|           |  |  |  |  |  |  |  | 1.4 Contracts<br>\$ 238,760            |            |  |
|           |  |  |  |  |  |  |  | 1.5 Other<br>direct costs \$<br>0      |            |  |
| Total WHO |  |  |  |  |  |  |  | Supplies<br>\$ 0                       | \$185,000  |  |
|           |  |  |  |  |  |  |  | 1.2 Personnel<br>\$ 60,000             |            |  |
|           |  |  |  |  |  |  |  | 1.3 Training<br>\$ 0                   |            |  |
|           |  |  |  |  |  |  |  | 1.4 Contracts<br>\$ 125,000            |            |  |
|           |  |  |  |  |  |  |  | 1.5 Other<br>direct costs<br>\$ 0      |            |  |
| Total FAO |  |  |  |  |  |  |  | 1.1 Supplies<br>\$ 20,000              | \$ 144,250 |  |
|           |  |  |  |  |  |  |  | 1.2 Personnel<br>\$ 28,494             |            |  |
|           |  |  |  |  |  |  |  | 1.3 Training<br>\$ 15,000              |            |  |
|           |  |  |  |  |  |  |  | 1.4 Contracts<br>\$ 55,947             |            |  |
|           |  |  |  |  |  |  |  | 1.5 Other<br>direct costs<br>\$ 24,809 |            |  |
| Total WFP |  |  |  |  |  |  |  | 1.1 Supplies<br>\$ 90,000              | \$ 233,400 |  |
|           |  |  |  |  |  |  |  | 1.2 Personnel<br>\$ 98,500             |            |  |
|           |  |  |  |  |  |  |  | 1.3 Training<br>\$ 10,000              |            |  |
|           |  |  |  |  |  |  |  | 1.4 Contracts<br>\$ 34,900             |            |  |
|           |  |  |  |  |  |  |  | 1.5 Other                              |            |  |







# MDG:F



Joint Programme for Children, Food Security and Nutrition in Cambodia

## Quarterly Progress Color-Coded Report Period: 01 April – 30 June 2011

| UN organization-specific Annual targets   | UN organization   | Activities   | PROGRESS<br>(green=completed ; yellow= ongoing ; red=delayed ; gray= not planned for the quarter) |    |    |    | Implement Partner | PLANNED BUDGET |                    |          | REMARK   |
|---|---|--|---|----|----|----|-------------------|----------------|--------------------|----------|--|
|   |   |  | Q1  | Q2 | Q3 | Q4 |                   | Source Funds   | Budget Description | Amount   |  |
| <b>JP Outcome 1: Improvement of the nutritional status of children aged 0-24 months and pregnant and lactating women</b>  |   |  |   |    |    |    |                   |                |                    |          |  |
| JP Output 1.1: Behaviour Change and Communication (BCC) plans and communication materials (mass media and interpersonal communication) developed on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post-partum period. |   |  |   |    |    |    |                   |                |                    |          |  |
| BCC plan for breastfeeding and complementary feeding finalized  | UNICEF Increased equitable access to and utilization of quality social services | 1.1.1 Finalize the BCC plans on breastfeeding and complementary feeding (A2Z, RACHA, HKI, WHO, WFP, ILO, UNESCO)   |   |    |    |    | MoH (NCHP, NMCHC) | MDG-F          |                    | \$0      | Activity done. Not plan for year 2011.   |
| BCC materials for interpersonal communication promoting breastfeeding revised and produced  | UNICEF Increased equitable access to and utilization of quality social services | 1.1.2 Review current breastfeeding communication and training materials and <i>other National Nutrition Program activities</i>   | x   | x  | x  | x  | MoH (NCHP, NMCHC) | MDG-F          | Contract           | \$33,554 | Company for communication campaign contracted and now revising materials.          |
|   | UNICEF Increased equitable access to and utilization of quality social services | 1.1.3 Produce interpersonal communication materials (i.e. leaflets, T-shirts, posters, etc.) and training materials on breastfeeding for families with pregnant women and young children living in the communities | x   | X  |    |    | MoH (NCHP, NMCHC) | MDG-F          | Contract           | \$41,500 | Company for communication campaign contracted and now revising/producing materials |

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| Communication materials on complementary feeding for mass media and interpersonal communication designed and produced    | UNICEF Increased equitable access to and utilization of quality social services  | 1.1.4 Design and produce BCC mass media (5 TV/radio spots, documentary, training video on food demonstration, etc.), interpersonal communication materials (printed materials) and training materials for VHSG members on complementary feeding | x | X |   |   | MoH (NCHP, NMCHC) | MDG-F | Contract  | \$35,000 | 155,000 \$ carry over from 2010<br><br>Company for communication campaign contracted and now revising/producing materials  |
| BCC plans for breastfeeding and complementary feeding launched nationally  | UNICEF Increased equitable access to and utilization of quality social services  | 1.1.5 National launch/PR event of the BCC plans for breastfeeding and complementary feeding promotion, including national media, government ministries, NGOs, other relevant stakeholders   | x | x |   |   | MoH (NCHP, NMCHC) | MDG-F | Other direct cost                                 | 0\$      | \$20,000 carry over from 2010<br><br>Activity now expected to be completed in 2 <sup>nd</sup> /3 <sup>rd</sup> quarter   |
| BCC plans for breastfeeding and complementary feeding disseminated in the 2 selected provinces                           | UNICEF Increased equitable access to and utilization of quality social services  | 1.1.6 Support 2 provincial and 6 OD dissemination workshops and meetings on breastfeeding and complementary feeding communication plans   | x | x | x | x | MoH (NCHP, NMCHC) | MDG-F | Training counterparts                             | \$6,000  | \$25,000 carry over from 2010<br><br>Activity now expected to be completed in 2 <sup>nd</sup> /3 <sup>rd</sup> quarter   |
| BCC plan for IFA supplementation of pregnant and postpartum women finalized  | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | 1.1.7 Conduct consultative workshop and meetings with stakeholders at various levels to finalize the BCC plan on IFA (RACHA,HKI,UNICEF,WFP,UNESCO)  | x |   |   |   | MoH (NCHP, NMCHC) | HSSP2 |   | \$0      | Cover by pool fund   |
| BCC mass media and interpersonal materials designed and produced for IFAsupplementation of pregnant and postpartum women | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | 1.1.8 Design and produce mass media and interpersonal communication materials (3 TV/radio spots and printed materials) and training materials on IFA  | x | x |   |   | MoH (NCHP, NMCHC) |       | Contract<br>\$20,000<br><br>Personnel<br>\$10,000 | \$30,000 | <b>\$870 carried over from 2010.</b><br><br>The NNP continues to use IEC/BCC materials produced in 2010.<br><br>The NNP is in the process of developing messages for Ziplock Bags for IFA and will |

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|  |  |  |   |   |   |  |                   |       |  |          | print these messages on Ziplock Bags to be used by health centres and hospitals when distributing IFA to pregnant and postpartum mothers.   |
| BCC plan for IFA supplementation of pregnant and postpartum women launched nationally  | WHO: SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health & sustainable development    | 1.1.9 National launch/PR event of the BCC plan for IFA supplementation during pregnancy and in the postpartum period, including national media, government ministries, NGO's, other relevant stakeholders  | x |   |   |  | MoH (NCHP, NMCHC) |       |  | \$0      | Not plan in year 2011   |
| BCC plan for IFA supplementation of pregnant and postpartum women disseminated in the 2 selected provinces   | WHO : SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | 1.1.10 Support 2 provincial and 6 OD dissemination workshops and meetings on IFA supplementation   | X |   |   |  | MoH (NCHP, NMCHC) |       |  | \$0      | Not plan in year 2011   |
| BCC materials for breastfeeding, complementary feeding and IFA designed and adapted to the industrial context, with attention to formal and informal workplaces in the garment and tourism /hospitality industries | ILO Enhance the coverage and effectiveness of social protection for all  | 1.1.11 Interviews with stakeholders to highlight the challenges in the implementation of maternity protection as well as to review the challenges and achievements made. Research. Production of communication and training materials on BF, complementary feeding and supplement to workers in the garment industry and tourism /hospitality industries | x | x | x |  | MoLVT, MoH        | MDG-F | Seminar and trainings (\$5,000)<br><br>Equipment (\$5,000) | \$10,000 | <b>\$13,669 carried over from 2010. Reserved \$5,000 for 2012. (\$13,669-\$5,000= \$8,669)</b><br><br>Ten trainings on OSH and Maternity Protection for workers and employers, BCC and OSH for infirmity staff; and reproductive health and Breastmilk expressing in ten different enterprises/establishments.<br><br>There around 530 workers, |

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|  |   |  |   |   |   |   |   |       |          |  |          | employers, and infirmary staff attended. Out of which, 451 were women.   |
| BCC plan for breast feeding, complementary feeding, and IFA launched in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces           | ILO Enhance the coverage and effectiveness of social protection for all         | 1.1.12 Launch the BCC plans with Union Federation/confederation for breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post partum period in formal and informal workplaces in the 2 selected provinces; support to sub-national dissemination workshops and meetings | x | x |   |   | MoLV, MoH   | MDG-F |          |  | \$0      | <b>\$3,152 carried over from 2010</b><br><br>Consultative meeting on BCC plans with Union Federation/ confederation on breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post partum period delayed to Q3. |
| Output 1.2: Behaviour Change Communication (BCC) plans implemented on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post partum period |   |  |   |   |   |   |   |       |          |  |          |  |
| Nationwide BCC mass media plan on breastfeeding implemented  | UNICEF Increased equitable access to and utilization of quality social services | 1.2.1 Broadcast at least 3 flights of 3 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the breastfeeding documentary  | x | x |   |   | Mol and Direct UNICEF execution                             | MDG-F |          |  | \$ 0     | The development of TV spots and communication materials are on process. Expected to be completed by end of August.   |
| BCC interpersonal communication plan on breastfeeding implemented in the 2 selected provinces  | UNICEF Increased equitable access to and utilization of quality social services | 1.2.2 Support to social mobilization events at the community level linked to World Breastfeeding Week in two provinces   | x | x |   |   | Provincial Health Department in Kampong Speu and Svay Rieng | MDG-F |          |  | \$ 0     | The activity covered by pool fund which is managed by MoH. The activity expected to happen in the coming month of August.  |
| Nationwide BCC mass media plan on complementary feeding implemented  | UNICEF Increased equitable access to and utilization of quality social services | 1.2.3 Broadcast at least 3 flights of 5 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the complementary feeding documentary; broadcast three radio call-in shows; broadcast two TV round table discussions with experts  | x | x | x | x | MoH (NCHP and NNP), Mol and direct UNICEF execution         | MDG-F | Contract |  | \$5,000  | 80,000\$ carry over from 2010<br><br>The development of TV spots and communication materials are on process. Expected to be completed by end of August.  |
| Nationwide mass media BCC plan on IFAsupplementation during pregnancy and in the post-   | UNICEF Increased equitable access to and utilization of quality social services | 1.2.4 Broadcast 3 flights of 3 TV spots ( IFA) for three weeks each on 3 TV and 10 radio channels  | x | x | x | x | Mol and Direct UNICEF execution                             | MDG-F | Contract |  | \$75,000 | 4 TV stations and 1 FM radio contracted from June – August 2011to broadcast on 3 TV spots and radio. In total for the 3 months period  |

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| partum period implemented   |   |  |   |   |   |  |            |       |   | there will be 609 airing time broadcasted<br>By 4 TV stations and 2,268 airing time will be broadcasted in 11 provinces and a city through FM radio 103.<br><br>Target audiences: pregnant women, postpartum women and village health support group. |  |
| BCC mass media plan on breastfeeding, complementary feeding and IFA implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces | ILO Enhance the coverage and effectiveness of social protection for all | 1.2.5 Broadcast radio call-in shows (i.e. Voice of Workers); distribute print media and publications geared to workers, launch/manage website catering to workers; broadcast radio and televised dramas (i.e. ILO soap operas and BCC health soap operas) in the 2 selected provinces. | X | X | X |  | MoLVT, Mol | MDG-F | Seminars and training (\$8500)<br><br>Personnel (\$6,000)<br><br>Admin support (\$2,500)<br><br>Other direct cost (\$3,000) | \$20,000   | <b>\$15,429 carried over from 21010. Reserved \$1,000 for 2012. (\$15,429-\$1,000= \$14,429)</b><br>Two radio call-in shows (roundtable discussion) were held focusing on OSH, Breastfeeding, Maternity protection at the workplace, complementary feeding, and working conditions. The two radio call-in shows were rebroadcast for one time each.<br><br>Radio spot on using Proper Protective Equipment, Hygiene and nutrition and radio dramas on breast feeding, complementary feeding and nutrition were aired. These radio spot and dramas were aired 300 times from March to May 2011 through FM National Rumduol Svay Rieng Ratio Station (FM 98.70). |

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| BCC interpersonal communication plan on breastfeeding and complementary feeding implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces  | ILO<br>Enhance the coverage and effectiveness of social protection for all         | 1.2.6 Interpersonal communication through OSH committees (or other workplace mechanisms) at the workplace and other informal economy operators through training of employers and workers on practical behaviour changes. Improvements of factory maternity facilities/breast feeding support through. Involvement lactation consultant to teach women how to express breast milk and keep it. Support to the creation of women's committees at the factory. Referral to relevant community services for supporting skills on BF, expression milk (in conjunction with WHO/UNICEF). | x | X | X |   | MoLVT, MoH                | MDG-F | Contracts (\$13,000)<br>Personnel (\$13,000)<br>Mission Cost (Evaluation & HQ)(\$4,000) | \$30,000 | <b>\$3,150 carried over from 2010. Reserved \$5,556 for 2012. (\$30,000+\$3,150-\$5,556= \$ 27,594)</b><br>Both Provincial Depts. Of Labor and Vocational Training in the two provinces conducted 18 inspections on Occupational Safety and Health and maternity protection for workers in 18 enterprises.<br><br>2 <sup>nd</sup> Contract/agreements for 2011 with the two departments have been finalized and come into effect on 24 June 2011. |
| BCC interpersonal communication plan on homestead nutrition, food production and diversification in the most food-insecure villages of the two selected provinces  | FAO<br>SO H Improved food security and better nutrition                            | 1.2.7 Develop and produce educational and communication materials using existing FAO's Family Nutrition Guide for interpersonal communication through Farmer Field Schools (at least 2,000 manuals in khmer language)  | x | x | x |   | MAFF                      | MDG-F | Contract supply   | \$0      | <b>\$ 9,637 Carry over from 2010.</b><br>The LoA between FAO and NMCHC to produce the educational material based on the Nepalese Module on Family Nutrition is being finalized and signed. The product expected to be done by the end of August 2011.   |
| Skills and knowledge related to nutrition and food security of the CCI (Cambodian Communications Institute) and the MTC (Media training Centre) enhanced: covering 1,150 journalists, media students and MOI | UNESCO<br>Increased equitable access to and utilization of quality social services | 1.2.8 Conduct yearly training sessions for national media personnel on reporting accurately and regularly on nutrition and food security; dissemination hosted on the FSN website  | x | x | x | x | CARD<br>MoI<br>MoH<br>MTC | SMDG  | Personnel: \$3,500<br>Contract: \$6,500.<br>Travels:\$600<br>Misc:\$500<br>Equip: \$500 | \$11,600 | <b>(\$2,400 was carried over from 2010)</b><br><br>Media handbook is on its 3rd preliminary draft in Q3. It is scheduled to be finalized by the end of August 2011. National journalists training is planned to be conducted in Q3.   |



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| staff   |   |   |   |   |   |   |                     |       |          |  |           | Discussions with MTC and UNESCO is still on-going to finalize the workplan and budget.  |
| Output 1.3: Provision of an integrated comprehensive package of nutrition and food security interventions delivered with high coverage in two food insecure provinces - Kampong Speu and Svay Rieng   |   |   |   |   |   |   |                     |       |          |  |           |   |
| Integrated nutrition package for children 0-24 months (BF, CF, Vit A, mebendazole, sprinkles, Zinc for diarrhea, management of malnutrition) and pregnant and lactating women (monitoring of weight gains, iron, vitamin A, mebendazole & nutrition counseling) via health sector and local authorities implemented | UNICEF Increased equitable access to and utilization of quality social services | 1.3.1 Increase the rate of immediate and early initiation of breastfeeding, exclusive breastfeeding until 6 months of age and improve complementary feeding practices: (1) train an estimated 340 health staff from 87 HCs using MPA10 nutrition module (9-day training) with follow up and supervision from district and provincial health managers. | x | x | X | x | PHDs in KPS and SRG | MDG-F |          |  | \$0       | The activity covered by pool fund which is managed by MoH. It is an ongoing activity now. The training conduct by NNP team.                                       |
| ibid  | UNICEF Increased equitable access to and utilization of quality social services | 1.3.2 (2)Train an estimated 2,000 VSHGs, including mother support group volunteers, on infant and young child feeding using BFCI package with follow-up and supervision from HC staff to ensure effective interpersonal communication through home-visits and health promotion at the village level in two target provinces                           |   | x | x | x | PHDs in KPS and SRG | MDG-F | Training |  | \$144,987 | 58,013\$ carry over from 2010. Will be carry out by Q3 and Q4.  |
| ibid  | UNICEF Increased equitable access to and utilization of quality social services | 1.3.3 Increase and expand the coverage of vitamin A supplementation, mebendazole distribution and vitamin A treatment for women and children: (1) Conduct planning meetings at PHDs, ODs and HCs in preparation for bi-annual Vitamin A supplementation and   |   | x |   | X | PHDs in KPS and SRG | MDG-F |          |  | \$0       | Activity covered by pool funds:<br><br>The planning meetings at PHDs, ODs and HCs in preparation for bi-annual Vitamin A supplementation and deworming round 1 in |

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|      |   | deworming rounds through HC outreach in May and November   |   |   |   |   |                     |       |          |          | May through HC outreach has been done.   |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | 1.3.4 (2) Support to communication and social mobilization activities at the community level in preparation for biannual Vitamin A supplementation and deworming rounds through HC outreach in May and November    |   | x |   | X | PHDs in KPS and SRG | MDG-F |          | \$0      | Activity already covered by pool funds:<br>The support to communication and social mobilization activities at the community level in preparation for biannual Vitamin A supplementation and deworming round 1 in May through HC outreach has been done. The distribution of Vit. A has been conducted through out of the month of May. |
|      |   | 1.3.5 (3) Conduct post activity audit and follow up after biannual Vit.A supplementation and deworming.  |   | x |   | x | PHDs in KPS and SRG | MDG-F |          | \$0      | Activity already covered by pool funds   |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | 1.3.6 Reduce the rate of micronutrient deficiency (1) Procure Sprinkles  |   |   |   |   | PHDs in KPS and SRG | MDG-F |          | \$0      | The procurement of sprinkle for 2011 has been completed in 2010.   |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | 1.3.7 (2) Support bi-monthly follow-up and monitoring meetings with VHSGs (estimated 4,000) at the Health Center level to address the health and nutrition package in a comprehensive and integrated manner.       | x | x | x | X | PHDs in KPS and SRG | MDG-F |          | \$0      | The activity is planned by PHD and OD level but it was not supported by Pool Funds. UNICEF will support from Q3 onward.  |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | 1.3.8 (3) Train estimated 1,200 VHSGs on the micronutrient module of the C-IMCI (2-day training) to promote dietary intake and the use of IFA, deworming, Zinc & ORS promotion, Sprinkles promotion, and vitamin A |   | x | X | X | PHDs in KPS         | MDG-F | training | \$52,000 | A ToT training conducted in Kampong Speu province on sprinkle. 26 health staffs from 3 ODs and PHD participated in the training.   |

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| ibid | UNICEF Increased equitable access to and utilization of quality social services  | 1.3.9 Train estimated 2,800 VHSGs on management of acute malnutrition at the community level, including screening of malnourished children using MUAC (2-day training), with appropriate follow-up and supervision during outreach and at the HC level   | x | X | X | X | PHDs in SRG and KPS                                    | MDG-F                 | Training<br>\$85,000                              | \$85,000 | The training to VHSGs on management of acute malnutrition to both target provinces will be conducted in August. It has been delayed due to the need of revision of training materials.   |
|      | WHO :SO4 To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals | 1.3.10 Management of diarrhoea: (1) Provide IMCI refresher training for Health Centre staff; (2) Procure zinc tablets (3) Socially market ORS and zinc   | x | x |   |   | MoH (CDC, NMCHC)                                       | HSSP2<br>WHO<br>MDG-F | Contract<br>\$30,000<br><br>Personnel<br>\$20,000 | \$50,000 | Social marketing of ORS and zinc for the treatment of diarrhoea started late (4 <sup>th</sup> quarter of 2010) and activities will continue through 2011.  |
| ibid | UNICEF Increased equitable access to and utilization of quality social services  | 1.3.11 Management of malnutrition: (1) Train an estimated 260 Health Centre staff from 87 facilities in the 2 selected provinces on the management of malnutrition, including on MUAC screening for identification of malnourished children and community management of acute moderate malnutrition. | x | x | x | x | MoH, National Nutrition Programme, PHDs in KPS and SVR | MDG-F                 | Training<br>\$5,000<br><br>Contract<br>\$48,706   | \$53,706 | MAGNA PCA signed, funds transferred and community mobilization activities started in kandal province.<br><br>The training to HC staff to both target provinces on management of acute malnutrition will be conducted in August. It has been delayed due to the need of revision of training materials. |
| ibid | UNICEF Increased equitable access  | 1.3.12 (2) Provide referral costs (transportation) for families with   | x | x | X | x | MoH, NNP, PHDs in KPS                                  | MDG-F                 | Supply<br>\$44,240                                | \$44,240 | Due to the delayed fund transfer in Q1 to both   |

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|      | to and utilization of quality social services                                   | children with severe malnutrition for treatment at the Referral Hospital level (estimated 800-1,000 children under 5 per year will benefit from this support)                |   |   |   |   |  |  |  | and SVR and direct UNICEF execution  |       |   |                | provinces it is estimated that 30 children will be transferred to Svay Reing province for treatment of severe acute malnutrition in Q2 and another 30 children in Kampong Speu province.                               |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | 1.3.13 (3) Health Centre staff follow-up and supervise MSGs/VHSGs at the community and health center levels  |   |   |   |   |  |  |  | MoH, National Nutrition Programme, PHDs in KPS and SVR                             | MDG-F |   | \$0            | Not plan in 2011   |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | 1.3.14 (4) Procure basic equipment/supplies for estimated 4,000 VHSG volunteers for management of malnutrition at the community level (ie. MUAC tapes, scales, job aids)     |   | x | X |   |  |  |  | MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution | MDG-F | Supply                                  | \$5,000        | Not plan in 2011   |
| ibid | WFP (SO4): Reduce chronic hunger and undernutrition                             | 1.3.15 Procure the fortified blended food ('commodity') and transport the commodity to health centres in KSP and SRG   | x | x | X | x |  |  |  | MoH, National Nutrition Programme, PHDs in KSP and SRG                             | MDG-F | Supplies \$90,000<br>Personnel \$10,000 | \$100,000      | <b>\$30,000</b> from 2010 carry-over to 2011.<br><br>Implementation of MAM in KSP in 5 HCs continued in Q2.<br><br>14 other HC in KSP expanded by Q3 and another 5 new HC in Romeas Hek OD in SVR also expanded in Q3. |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | 1.3.16 Monitor the stock, storage and distribution of the commodity at health centres and at the community level; Conduct household spot checks among beneficiary households |   |   |   |   |  |  |  | MoH, National Nutrition Programme, PHDs in KSP and SRG                             | MDG-F |   | Included above |  |

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| Promote improved nutrition and food safety in vulnerable households (i.e. malnourished children, pregnant and lactating women, and caregivers) and their communities through homestead food production and Farmer Field Schools | FAO<br>SO H Improved food security and better nutrition | 1.3.17 Distribution of small equipment to 80 Farmer Field Schools, targeting at least 2,000 vulnerable households of malnourished children, pregnant and lactating women, and to at least 60 VHSGs members, in improving access to and consumption of micro-nutrient-rich foods through kitchen gardening and small scale livestock production  | x | x | x |  | MAFF | MDG-F | supply   | \$0      | <p><b>Carry over from 2010: \$ 35,490 for supply.</b></p> <p>40 new Farmer Field Schools (1,200 farmers) are being set up by the Provincial Departments of Agriculture at both provinces. They will receive vegetable seeds, chicken and small agricultural equipment as soon as they start to run (in July or beginning August 2011).</p>  |
|   | FAO<br>SO H Improved food security and better nutrition | 1.3.18 Training of 2,000 vulnerable households and 60 VHSG members receiving the equipment in the most food insecure villages of the 2 provinces on appropriate homestead production techniques, in food preparation and preservation.  |   |   |   |  | MAFF | MDG-F |  | Covered  |   |
| ibid  | FAO<br>SO H Improved food security and better nutrition | 1.3.19 Identify and train VHSG members, caregivers and communities at 80 Farmer Field Schools and at the 60 VHSG members receiving equipment, targeting at least 2,000 households and at least 400 VHSG members, in food-based nutrition education, kitchen garden and small scale livestock production for better diets, as well as composting, planting fruit trees, making seedbeds, transplanting seedlings, etc. | x | x | x |  | MAFF | MDG-F | Contract: \$48,033<br>Training: \$15,000<br>Personnel: \$21720<br>Other Direct Cost: \$ 11,497 | \$96,250 | The local partners to carry out this activity are: Provincial Departments of Agriculture (PDA), NGO EDI, and NMCHC (Ministry of Health). The contract agreements have been signed with these partners (PDAs and EDI & NMCHC). Trainings to Farmer Field Schools (FFS) will start as soon as the new 40 FFS are set up by PDAs. The training focus on vegetable growing, poultries raising and community development capacity building to FFS. |

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| <p>Knowledge and skills of education officers (Provincial Education Officers and District Education Officers), non-formal education teachers and facilitators, commune and village officials and women, enhanced through non-formal education in the early childhood care and development and lifeskills, mainstreaming nutrition</p> | <p>UNESCO<br/>Increased equitable access to and utilization of quality social services</p> | <p>1.3.20 Conduct training of trainers in the 2 provinces for the PoE representatives, DoE representatives, primary school teachers and NGOs in understanding mainstreaming nutrition in ECD and relevant lifeskills based NFE programs.</p> | <p>x</p> | <p>X</p> |  |  | <p>MoEYS</p> | <p>MDG-F</p> | <p>Personnel: 2,000<br/>Travels: 1,000</p>                        | <p>\$3,000</p>         | <p><b>(\$5,348 was carried over from 2010)</b><br/>PDoEYS conducted refresher training activities in Q2 in 2 provinces (Svay Reing and Kampong Speu) facilitated by 7 national trainers from CARD, NFE, SHD and ECD. The main objective of the training was to reinforce and enhance the knowledge and skills of all target participants so that they can better mainstream FSN at the grassroots level. The training was participated by POE DOE officials and staff, Cluster Chiefs, Commune Councilors, school directors, primary and pre-school teachers, SSC, NFE teachers and pre-school community teachers. The training was conducted for one whole day in both provinces scheduled in different period of time; KSP (June 17 and SVR July 29). The total number of participants trained were 1,115 in the 2 provinces: SVR with 865 and KSP with 250.</p> |
| <p>ibid</p>   | <p>UNESCO<br/>Increased equitable access to and utilization of quality social services</p> | <p>1.3.21 Support trainings for non formal education teachers and facilitators, comune officials and parent associations in understanding and mainstreaming ECD and food security related lifeskills in community</p>                        | <p>x</p> | <p>x</p> |  |  | <p>MoEYS</p> | <p>MDG-F</p> | <p>Personnel: 3,500<br/>Training: 27,000<br/>Travels: \$1,000</p> | <p><b>\$32,500</b></p> | <p>The original work plans were submitted in Q2 by both PoEYS to UNESCO for justification prior for contracts agreement for implementation in 2<sup>nd</sup> year</p>  |

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|  |   | based NFE program  |   |   |   |  |       | Misc: \$1,000  |          | (2011)  |
| JP Outcome 2: Implementation of existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed                         |   |  |   |   |   |  |       |  |          |   |
| JP Output 2.1: Review implementation status of legislation, policies and strategies on nutrition, food security and agriculture and provide responses for practical action |   |  |   |   |   |  |       |  |          |   |
| Legislation on maternity protection including the Labour Law, social security acts (specifically the new National Security and Security funds) etc. reviewed               | ILO Enhance the coverage and effectiveness of social protection for all | 2.1.1 Review on legislation and implementation of maternity protection legislation. Interviews with stake holders, with focus on identifying the reasons for non-implementation of legislation and solutions/actionable recommendations. Publication of results.                     | X | X | X |  | MoLVT | MDG-F Contract (\$5000)  | \$5,000  | <b>\$1,903 carried over from 2010. Reserved \$1,803 for 2012. (\$1,903-\$1,803 = \$100)</b><br>Informative research on Workplace Policies/ Regulations concerning the maternity leave is underway with 8 factories in the sample (2 shoes factories and 6 garment factories). The research aims at reviewing the workplace policies/regulations in relation to maternity protection and maternity leave at the workplace. |
| ibid   | ILO Enhance the coverage and effectiveness of social protection for all | 2.1.2 Organize sharing workshops with IR partners.   | X |   |   |  | MoLVT | MDG-F Seminars and training (\$4,000)<br>Personnel (\$1,000)                             | \$5,000  | <b>\$4,388 carried over from 2010. Reserved \$315 for 2012. (\$4,388-\$315= \$4,339)</b><br>The sharing workshop on the informative research on maternal health of working mother with focus on nutrition was organized in Q1 already.  |
| ibid   | ILO Enhance the coverage and effectiveness of social protection for all | 2.1.3 Capacity building activities. Focus will be on action planning around the recommendations. Technical input from HQ. Interviews with stakeholders to ensure accuracy and pertinence of plan of actions. Follow up at the workplace level for the implementation of action plan. | X | X |   |  | MoLVT | MDG-F Seminars, trainings (\$2700)<br>Equipment (\$4,300)<br>Other direct cost (\$3,000) | \$10,000 | <b>\$4,916 carried over from 2010. Reserved \$1,333 for 2012. (\$4,916-\$1,333= \$3,583)</b><br>Training on OSH and maternity protection for workers and employers, reproductive health and   |

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|   |   |   |   |  |   |   |       |       |   |          | Breast milk expressing, and Quiz Show on health, OSH, nutrition and IFA continued to be conducted by the Labor Officials in both provinces. Participants are workers, employers, and enterprise s' medical staff, OSH Committee members and HIV/AIDs Committee at the workplace.   |
| Strengthened capacity of MoLVT in managing relevant maternal health Labour law (eg: support to the implementation of the new industrial physician scheme/ occupational health management systems) | ILO Enhance the coverage and effectiveness of social protection for all | 2.1.4 Selection of MoLVT master trainers (meetings, explanation sessions, follow up). Organise training, including ToT, for MoLVT staff responsible for OSH issues, which include maternity protection. Training programme includes 10 modules.   | x |  | X | X | MoLVT | MDG-F | Seminars and trainings (\$11,000)<br>Personnel (\$1,000)<br>Other direct cost (\$3,000) | \$15,000 | <p><b>\$1,000 carried over from 2010. Reserved \$1,633 for 2012. (\$15,000+\$1,000- \$1,633= \$14,367)</b></p> <p>A series of OSH training workshops for Labour Officials from the two provinces were conducted and completed by March 2011.</p> <p>Labour Officials requested for further capacity building in first-aid training so that they could disseminate further to workers and employers once they conducted any other relevant training sessions for the workforce.</p> |
|   | ILO Enhance the coverage and effectiveness of social protection for all | 2.1.5 Pilot program in factories. Capacity building for industrial physicians to ensure the implementation of maternity leave, breastfeeding and other aspects that promotes maternal and child health. Pre-pilot survey. Follow up with master trainers. Post round one training and feedback sessions with master | x |  | X | X | MoLVT | MDG-F | Seminars and trainings (1,550)<br>Staff travel (\$7,850)<br>Personnel (\$3,370)         | \$15,000 | <p><b>Reserved \$3,418 for 2012 (\$15,000-\$3,418= \$11,582)</b></p> <p>Training workshops on OSH, maternity protection at the workplace on reproductive health issues, and breast milk expressing were conducted by the</p>   |



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|      |   | trainers to ensure incorporation of system.   |   |   |   |  |       |       |                                 | <p>Labour Officials in collaboration with Officials from Provincial Health department to workers, enterprise physicians.</p> <p>Collaboration on workers health screening with MOLVT on dissemination of information as part of the health screening process) (SPG) (Q3 and Q4)</p> <p>Joining hands with Social Protection and Gender Project (ILO/SPG) in piloting "Milk Expressing Training Project" with national nutrition program of MoH. The training on breast milk expressing was conducted in 5 garment factories with 145 pregnant and lactating women participating.</p> |   |
| ibid | ILO Enhance the coverage and effectiveness of social protection for all | 2.1.6 Design, laying out and publication and printing of the training material and supportive documentation. Production of an interactive version of the training kit | X | X | X |  | MoLVT | MDG-F | Seminars and trainings (\$5000) | \$5,000  | <p><b>\$7,520 carried over from 2010. (\$5,000+\$7,520= \$12,520)</b></p> <p>In collaboration with DOSH /MoLVT, ILO is planning to design IEC materials (poster, leaflet) on maternity protection and social protection at workplace. The Maternity Protection Poster was developed for OSH Day was held by DOSH/MoLVT in on 28 April 2011 in Kg. Cham.</p> <p>The leaflets and posters were produced, bought and</p> |

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|  |   |  |   |   |  |  |       |       |  | <p>distributed in the Q1 by the two Labour Departments with focuses on Understanding OSH, Health, Safety, Occupational Diseases, Feeding sick children, Breastfeeding, Colostrums, and Food for pre-school children.</p> <p>100 additional leaflets on food for pre-school children and breastfeeding were purchased and distributed for the participants in Q2 by Labour Department.</p> <p>1200 T-shirts were produced by the two Labour Department with key messages on the shirt such as Making benefits of maternity protection as collective benefits for employees, employers and society as a whole; For the sake of maternal and child health, there should be a two-year period from one child to another; and Together promote maternity protection at the workplace to also cover the training in April and May of Q2.</p> |   |
| Develop the plan of action for the Early Childhood Development (ECD) to mainstream nutrition | UNESCO Increased equitable access to and utilization of quality social services | 2.1.7 Facilitate and support inter-sectoral consultation meetings, and the training of the central and provincial education officials to develop the ECCD National Plan of Action with nutrition mainstreamed. | x | x |  |  | MoEYS | MDG-F | Personnel: \$2,000.00<br>Contract: 13,000.00<br>Travels \$300<br>Misc: \$1,000<br>Equip: \$200 | \$16,500   | <p><b>(\$1,697 was carried over from 2010)</b></p> <p>The ECCD National Action Plan is in progress, awaiting for the approval of establishment of the National Committee by the Council of Ministers.</p> |

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| Strengthened capacity of line ministries in the number and level of trained staff on Food Security and Nutrition aspects   | FAO<br>SO H Improved food security and better nutrition   | 2.1.8 Conduct 4 decentralized 3-day trainings for 100 provincial, district and commune staff in the two provinces on FSN concepts and objectives                  | x | x | x |  | CARD | MDG-F | Contract: \$7,914<br>Supply(FNG): \$20,000<br>Personnel \$6,774<br>Other direct cost: \$13,312 | \$48,000 | The LoA between FAO and CARD for conducting decentralization training at provincial level has been signed for 3 trainings: 1 in Svay Rieng (27-29 July) and 2 trainings in K.Speu (17-19 August, and 29-31 August), targeting a total of 90 local officials. The objective of the training focus on the FSN concept and its objectives.                               |
| JP Output 2.2 New policies, strategies and guidelines developed  |   |   |   |   |   |  |      |       |  |          |   |
| National guidelines on the management of malnutrition, including screening, referral, management and follow up (a) Guideline on the use of MUAC for identifying malnourished children (b) Guidelines on community based management of acute malnutrition (c) National standard treatment guidelines for severely malnourished children developed | WHO<br>SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | 2.2.1 Develop/finalize the three guidelines: develop training manual for management of moderate malnutrition and the use of MUAC                                  | x | x |   |  | MoH  | MDG-F | Contract \$20,000<br><br>Personnel \$30,000  | \$50,000 | <b>\$4,400 carried over from 2010</b><br><br>An assessment of the initial implementation on management of acute malnutrition conducted early February 2011.<br><br>The NNP conducted a review workshop to use findings of the assessment to finalize the National Interim Guidelines. Another workshop will be conducted to review and finalize the Training Modules. |
| Policy and implementation guidelines, including procurement plans, for the prevention and control of micronutrient deficiencies in women and children  | WHO<br>SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable             | 2.2.2 Develop the policy and implementation guidelines on Food Fortification and Food-based Programmes for the Prevention & Control of Micronutrient Deficiencies | x | x |   |  | MoH  | MDG-F | Contract \$30,000  | \$50,000 | The NNP with support from the consultant and key partners has finalized the draft National Policy and Guidelines for Micronutrient Supplementation to Prevent and Control Deficiencies in Cambodia<br><br>The policy will be translated,  |

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|  | development |  |   |   |  |  |                                      |       |                      |  | <p>printed and disseminated at the end of 2011.</p> <p>The NNP is in the process of revising in-service training manuals (MPA Module 10) to incorporate these new policy and guidelines into the training of health centre staff.</p>  |
|  |             | 2.2.2a Develop proposal for setting up a Master in Nutrition Programme | x | x |  |  | MoH/NNP/<br>Univ. Health<br>Sciences | MDG-F | Contract<br>\$20,000 |  | <p><b>New activity</b><br/><b>\$7,000 carried over from 2010</b></p> <p>The 1<sup>st</sup> MoH Working Group meeting was conducted in February to review the draft MSc programmes including MSc in nutrition and MSc in Epidemiology, to make recommendations on possible synergistic way to optimize the use of existing resources (MPH program) for these MSc developments.</p> <p>An International Consultative Meeting to finalize the MSc Nutrition curriculum was conducted on 14-16 June. Experts from universities from Australia, Thailand and Indonesia were invited to provide their feedback and suggestions on the draft curriculum. The NIPH will finalize the curriculum and will submit it for approval in mid July.</p> |

| Joint Programme Outcome 3: Integrated food security and nutrition monitoring system developed  |   |   |   |   |   |   |                |       |                   |          |  |  |
|--|---|---|---|---|---|---|----------------|-------|-------------------|----------|--|--|
| JP Output 3.1: Integrated national food security and nutrition monitoring system established, based on existing information systems and surveys  |   |   |   |   |   |   |                |       |                   |          |  |  |
| An integrated national food security and nutrition monitoring system is developed by the Food Security and Nutrition Information Management Taskforce  | WFP : (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures. | 3.1.1 Support and coordinate with CARD, NIS, the Food Security and Nutrition Technical Working Group, and the Food Security and Nutrition Information Management Taskforce                | x | x | x | x | CARD, NIS      | MDG-F | Personnel \$6,000 | \$6,000  | No remaining budget from 2010.<br><br>Continued technical assistance for CARD and the Food Security and Nutrition Data Analysis Team (FSN DAT)   |  |
| Institutional framework for an integrated national food security and nutrition monitoring system developed and agreed with key partners  | WFP Increased equitable access to and utilization of quality social services  | 3.1.2 Coordination meetings between members of food security data analysis team (FSDAT) from different ministries held to produce quarterly reports                                       | x | x | x | x | CARD and FSDAT | MDG-F | Training \$5,000  | \$5,000  | <b>Moving UN responsibility from UNICEF to WFP</b><br><br>Issue #2 of the quarterly bulletin disseminated in Q2. Workshop preparation work conducted with data analysis team in June and the workshop was held on 5 July. Draft quarterly bulletin (Issue #3) produced and circulated for comment. |  |
| An integrated nutrition analysis team is formed and possess knowledge and skills to analyse, disseminate and use nutrition data for planning and policy development (within existing institutional settings) | WFP Increased equitable access to and utilization of quality social services  | 3.1.3 Capacity building of food security data analysis team for strengthening their analytical skills and report writing skills, use of data for policy development and planning purposes | x | x | x | x | CARD and FSDAT | MDG-F | Personnel \$5,000 | \$10,000 | <b>Moving UN responsibility from UNICEF to WFP</b><br>Technical assistance to train food security and nutrition data analysis team.<br><br>Meetings held in June with CARD, FAO and Unicef on integration of IPC analysis into food security and nutrition quarterly bulletin process and product. |  |
|  |   | 3.1.3 a Support training for the Integrated Food Security Phase Classification (IPC) with CARD and food security data analysis team   |   |   |   |   |                |       | Contract \$5,000  |          |  |  |

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| Capacity strengthened to improve assessment and monitoring of food insecurity, especially with regards to identifying and analyzing the conditions of the most vulnerable groups, targeting food security and nutrition policies and intervention impacts | FAO SO H Improved food security and better nutrition   | 3.1.4 Conduct on-the-job training aimed at strengthening the capacity of the national statistical systems (especially of MOP, National Institute of Statistics, of MAFF, of MoH) to produce timely and quality food & agriculture statistics useful in the process of hunger reduction programmes. | x | x |   |  | MOP/National Institute of Statistics | MDG-F | training                              | \$ 0     | <p><b>Carry over from 2010: \$15,000</b></p> <p>The training has been carried out at National Institute of Statistics from 21 to 25 March 2011. There were 8 staffs coming from MAFF, MOWA, MOWRAM, MoH, CARD, and WFP. The trainers are 2 and come from the Statistics Division of FAO Headquarters. The training was jointly conducted between NIS and FAO.</p> <p>A 5-day workshop in Sihanuk province was also conducted after the training in March to discuss how to produce a technical report with results from the training.</p> |
| Production and dissemination of integrated analysis and vulnerability analysis and mapping tools with the latest available demographic, food security, agriculture and nutrition data, nutrition and employment data                                      | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | 3.1.5 Produce--and build the capacity of the integrated food security and nutrition analysis team to produce--ARC-GIS maps with FSN monitoring system data   | x | x | x |  | CARD, NIS                            | MDG-F | Personnel \$5,000<br>Training \$5,000 | \$10,000 | <p><b>\$10,000 carry-over from 2010 to 2011.</b></p> <p>GIS maps produced for food security and nutrition quarterly bulletin (Issue #2 and #3) and CSES 2009 food consumption analysis report.</p>  |

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| ibid | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | 3.1.6 Update—and build the capacity of CARD to update--the online Food Security Atlas (version 3)  | x | x | x | x | CARD, NIS | MDG-F | Personnel<br>\$20,000 | \$20,000 | <b>\$20,000</b> carry-over to from 2010 to 2011.<br><br>Update of FS Atlas to commence once CSES 2009, CDHS 2010 and small area estimate data and maps are available in Q3 and Q4.   |
| ibid | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | 3.1.7 Produce updated commune-level poverty maps   | x | x | x |   | CARD, NIS | MDG-F | Personnel<br>\$37,500 | \$37,500 | <b>\$12,500</b> carry-over to from 2010 to 2011.<br><br>Data review and initial statistical modeling conducted in April-May by NIS and Massey University. Continued modeling for SAE analysis to be conducted in Q3 and Q4. Report expected in early 2012. |
| ibid | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | 3.1.8 Support the production of the annual report based on the integrated food security and nutrition analysis team's output   | x | x | x |   | CARD, NIS | MDG-F | Personnel<br>\$10,000 | \$20,000 | <b>Activity 3.1.8 removed.</b><br><br>Staff costs supported.<br><br>ToR developed with CARD for Mid-term review of the SFFSN; activity is scheduled for Sept-Oct.  |
|      |  | 3.1.8 b Contribute to mid-term review of Strategic Framework for Food Security and Nutrition (2008-12) and development of Strategic Framework for Food Security and Nutrition (2012- |   |   |   |   |           |       | contract<br>\$10,000  |          |  |

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|   | invest in disaster preparedness and mitigation measures  | 16)  |   |   |  |  |                        |       |                   |          |   |
| ibid  | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | 3.1.9 Production of materials and dissemination at monthly TWG FSN and other relevant forums when necessary<br><br>3.1.9a Support MoP ID Poor programme to produce poverty and profiles with socioeconomic and vulnerability data. | x | x |  |  | CARD, NIS, MoP/ID Poor | MDG-F | Contract \$10,000 | \$10,000 | <b>Activity 3.1.9 removed.</b><br><br>MoU developed for activity and pending approval. Activity implementation delayed to Q4.   |
| ibid  | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | 3.1.10 Support improvements to and maintenance of CARD's Food Security and Nutrition Information System (FSNIS) website  | x | x |  |  | CARD, NIS              | MDG-F | Contract \$8,000  | \$8,000  | One-year contract with CARD to support FSNIS website signed in January 2011. Continued support to CARD's FSNIS in Q2. Launch of redesigned website expected in Q3.    |
| Introduce universal MUAC screening for malnutrition and for the supplementation of micronutrient powder (sprinkles) monitoring system | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in  | 3.1.11 Train and build the capacity of 300 health staff at the national level and in the 2 selected provinces  | x | x |  |  | MoH (DPHI), PHD's      | MDG-F | Contract \$5,000  | \$5,000  | <b>\$15,000 carried over from 2010.</b><br>A consultative workshop was conducted in February to develop new nutrition indicators and their recording and reporting as |



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| to be incorporated into HIS: pilot in the two target provinces (Kampong Speu and Svay Rieng) | support of public health and sustainable development  |   |   |  |  |  |          |       |  |      | part of the HIS for new interventions including management of acute malnutrition, multiple micronutrient powders and weekly iron/folic acid supplementation.<br><br>Training of trainers from PHDs and ODs of Svay Rieng and Kampong Speu on the new indicators and their recording and reporting conducted in March.<br>Training of health centre staff in Svay Rieng conducted in April. |
| JP Output 3.2: Management, coordination, monitoring & evaluation of JP                       |   |   |   |  |  |  |          |       |  |      |  |
|  | UNICEF Increased equitable access to and utilization of quality social services   | 3.2.1 Launch of the Joint Programme   |   |  |  |  | All JP   |       |  | \$ 0 | Activity done in Y1  |
|  | WHO: SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health & sustainable development | 3.2.2 Baseline survey conducted in the 2 target provinces and other 2 control provinces | x |  |  |  | MoH, MoP | MDG-F |  | \$ 0 | Activity done in Y1  |
|  | WHO: SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health &                         | 3.2.3 Conduct end-line survey in 4 provinces  |   |  |  |  | MoH, MoP | MDG-F |  | \$ 0 | Activity not plan in 2011.   |

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|              | sustainable development  |   |   |   |   |   |        |       |   |           |   |  |
|              | UNICEF Increased equitable access to and utilization of quality social services  | 3.2.4 National Coordinator for the Joint Programme and 33% of UNICEF Nutrition Specialist | x | x | x | X | UNICEF | MDG-F | Personnel \$62,000  | \$62,000  |   |  |
|              | UNICEF: Increased equitable access to and utilization of quality social services | 3.2.5 Two Provincial Coordinators for the Joint Programme                                 | X | x | x | x | UNICEF | MDG-F | Personnel \$30,000  | \$30,000  | 19,000\$ carry over from 2010   |  |
|              | WFP Increased equitable access to and utilization of quality social services     | 3.2.6 Support operational cost for national coordinator workplace for the joint programme | X | X | x | X | CARD   | MDG-F | Contract 6,900  | \$6,900   | <b>Moving UN responsibility from UNICEF to WFP</b><br>One-year MoU with CARD to support operational cost for MDG JP national coordinator's workplace and office supplies signed in March 2011. Support continued in Q2. |  |
|              | UNICEF Increased equitable access to and utilization of quality social services  | 3.2.7 Support operational cost for provincial coordinators for the joint programme        | X | X | x | x | UNICEF | MDG-F | Supply \$10,000   | \$10,000  |   |  |
|              | UNICEF Increased equitable access to and utilization of quality social services  | 3.2.8 Document and disseminate JP information and results                                 | x | x |   |   | UNICEF | MDG-F |   | \$ 0      | A lesson learned and good practices has been prepared and printed to share in the knowledge management workshop in Dhaka in April 2011  |  |
| Total UNICEF |  |   |   |   |   |   |        |       | 1.1 Supplies \$ 59,240<br>1.2 Personnel \$ 92,000<br>1.3 Training \$ 292,987<br>1.4 Contracts | \$682,987 |   |  |

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|           |  |  |  |  |  |  |  | \$ 238,760                       |            |  |
|           |  |  |  |  |  |  |  | 1.5 Other direct costs \$ 0      |            |  |
| Total WHO |  |  |  |  |  |  |  | Supplies \$ 0                    | \$185,000  |  |
|           |  |  |  |  |  |  |  | 1.2 Personnel \$ 60,000          |            |  |
|           |  |  |  |  |  |  |  | 1.3 Training \$ 0                |            |  |
|           |  |  |  |  |  |  |  | 1.4 Contracts \$ 125,000         |            |  |
|           |  |  |  |  |  |  |  | 1.5 Other direct costs \$ 0      |            |  |
| Total FAO |  |  |  |  |  |  |  | 1.1 Supplies \$ 20,000           | \$ 144,250 |  |
|           |  |  |  |  |  |  |  | 1.2 Personnel \$ 28,494          |            |  |
|           |  |  |  |  |  |  |  | 1.3 Training \$ 15,000           |            |  |
|           |  |  |  |  |  |  |  | 1.4 Contracts \$ 55,947          |            |  |
|           |  |  |  |  |  |  |  | 1.5 Other direct costs \$ 24,809 |            |  |
| Total WFP |  |  |  |  |  |  |  | 1.1 Supplies \$ 90,000           | \$ 233,400 |  |
|           |  |  |  |  |  |  |  | 1.2 Personnel \$ 98,500          |            |  |
|           |  |  |  |  |  |  |  | 1.3 Training \$ 10,000           |            |  |
|           |  |  |  |  |  |  |  | 1.4 Contracts \$ 34,900          |            |  |
|           |  |  |  |  |  |  |  | 1.5 Other direct costs \$ 0      |            |  |

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|--------------------------------|--|--|--|--|--|--|--------------------------------------|------------------------|-----------------------|--|
| Total ILO                      |  |  |  |  |  |  |                                      | Supplies<br>\$ 9300    | \$112,770             |  |
|                                |  |  |  |  |  |  | 1.2<br>Personnel<br>\$38,720         |                        |                       |  |
|                                |  |  |  |  |  |  | 1.3 Training<br>\$ 41,000            |                        |                       |  |
|                                |  |  |  |  |  |  | 1.4 Contracts<br>\$ 14,750           |                        |                       |  |
|                                |  |  |  |  |  |  | 1.5 Other<br>direct<br>Costs \$9,000 |                        |                       |  |
| Total UNESCO                   |  |  |  |  |  |  |                                      | 1.1 Supplies<br>\$ 0   | \$ 63,600             |  |
|                                |  |  |  |  |  |  | 1.2<br>Personnel<br>\$ 11,000        |                        |                       |  |
|                                |  |  |  |  |  |  | 1.3 Training<br>\$ 27,000            |                        |                       |  |
|                                |  |  |  |  |  |  | 1.4 Contracts<br>\$ 19,500           |                        |                       |  |
|                                |  |  |  |  |  |  | 1.5 Other<br>direct costs<br>\$6,100 |                        |                       |  |
| <b>Subtotal</b>                |  |  |  |  |  |  |                                      |                        | <b>\$1,422,007</b>    |  |
| Indirect support<br>costs (7%) |  |  |  |  |  |  |                                      | UNICEF<br>\$ 47,809.09 | \$99,540.59           |  |
|                                |  |  |  |  |  |  | WHO<br>\$ 12,950                     |                        |                       |  |
|                                |  |  |  |  |  |  | FAO<br>\$ 100,97.5                   |                        |                       |  |
|                                |  |  |  |  |  |  | WFP<br>\$ 16,338                     |                        |                       |  |
|                                |  |  |  |  |  |  | ILO<br>\$ 7,894                      |                        |                       |  |
|                                |  |  |  |  |  |  | UNESCO<br>\$4,452                    |                        |                       |  |
| <b>Grand Total for Y2</b>      |  |  |  |  |  |  |                                      |                        | <b>\$1,521,547.59</b> |  |