



MDGIF



Joint Programme for Children, Food Security and Nutrition in Cambodia

QUARTERLY COLOR-CODED PROGRESS REPORT

ON THE

JOINT PROGRAMME FOR CHILDREN, FOOD SECURITY AND NUTRITION IN CAMBODIA

Covering Period From

1st January – 31st March 2010

and

1st April – 30th June 2010

Phnom Penh



MDGIF



Joint Programme for Children, Food Security and Nutrition in Cambodia

QUARTER ONE

PERIOD

1ST JANUARY – 31ST MARCH 2010



MDG: F



Joint Programme for Children, Food Security and Nutrition in Cambodia

Quarterly Color-Coded Annual Work Plan

Period: 01 January 2010 - 31 March 2010

UN organization-specific Annual targets	UN organization	Activities	PROGRESS (green=completed ; yellow= ongoing ; red=delayed ; gray= not planned for the quarter)				Implementing Partner	PLANNED BUDGET			PROGRESS NOTES
			Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount	
JP Outcome 1: Improvement of the nutritional status of children aged 0-24 months and pregnant and lactating women											
JP Output 1.1: Behaviour Change and Communication (BCC) plans and communication materials (mass media and interpersonal communication) developed on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post-partum period.											
BCC plan for breast feeding and complementary feeding finalized	UNICEF Increased equitable access to and utilization of quality social services	Finalize the BCC plans on breastfeeding and complementary feeding (A2Z, RACHA, HKI, WHO, WFP, ILO, UNESCO)	x	x	x		MoH (NCHP, NMCHC)	MDG-F	Meetings - \$8,000	\$8,000	Workshop being planned by NCHP. If alternative funding used, funding needs shifted.
BCC materials for interpersonal communication promoting breastfeeding revised and produced	UNICEF Increased equitable access to and utilization of quality social services	Review current breastfeeding communication and training materials	x	x	x	x	MoH (NCHP, NMCHC)	MDG-F	Meetings - \$7,000	\$7,000	COMBI plan being drafted by UNICEF, which includes review of materials. NNP holding a consultative meeting at end of April. Funding not necessary and can be shifted.

	UNICEF Increased equitable access to and utilization of quality social services	Produce interpersonal communication materials (i.e. leaflets, T-shirts, posters, etc.) and training materials on breastfeeding for families with pregnant women and young children living in the communities		x	x	x	MoH (NCHP, NMCHC)	MDG-F	Contract - \$50,000	\$50,000	
Communication materials on complementary feeding for mass media and interpersonal communication designed and produced	UNICEF Increased equitable access to and utilization of quality social services	Design and produce BCC mass media (5 TV/radio spots, documentary, training video on food demonstration, etc.), interpersonal communication materials (printed materials) and training materials for VHSG members on complementary feeding		x	x	x	MoH (NCHP, NMCHC)	MDG-F	Contract - \$150,000 Training and meetings - \$50,000	\$200,000	In NCHP annual work plan.
BCC plans for breastfeeding and complementary feeding launched nationally	UNICEF Increased equitable access to and utilization of quality social services	National launch/PR event of the BCC plans for breastfeeding and complementary feeding promotion, including national media, government ministries, NGOs, other relevant stakeholders				x	MoH (NCHP, NMCHC)	MDG-F	Meetings - \$7,000	\$7,000	This activity will be moved to August to coincide with World Breastfeeding Week
BCC plans for breastfeeding and complementary feeding disseminated in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	Support 2 provincial and 6 OD dissemination workshops and meetings on breastfeeding and complementary feeding communication plans	x	x	x	x	MoH (NCHP, NMCHC)	MDG-F	Meetings - \$8,000	\$8,000	Plans not yet finalized. Funding will likely be used for national level launch integrated with World Breastfeeding Week celebration
BCC plan for IFA supplementation of pregnant and postpartum women finalized	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Conduct consultative workshop and meetings with stakeholders at various levels to finalize the BCC plan on IFA (RACHA, HKI, UNICEF, WFP, UNESCO)	x				MoH (NCHP, NMCHC)	HSSP2		0	Consultative workshop conducted. BCC plan and most of IEC/BCC materials are in their final stage.

BCC mass media and interpersonal materials designed and produced for IFA supplementation of pregnant and postpartum women	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Design and produce mass media and interpersonal communication materials (3 TV/radio spots and printed materials) and training materials on IFA	x	x		MoH (NCHP, NMCHC)		Contract for design & production \$85,000	\$85,000	Most of IEC/BCC materials for both mass media and interpersonal are in their final stage and are ready to be produced and printed.
BCC plan for IFA supplementation of pregnant and postpartum women launched nationally	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	National launch/PR event of the BCC plan for IFA supplementation during pregnancy and in the postpartum period, including national media, government ministries, NGO's, other relevant stakeholders		x		MoH (NCHP, NMCHC)		Contract to NNP for workshop \$7,000	\$7,000	
BCC plan for IFA supplementation of pregnant and postpartum women disseminated in the	WHO SO9 To improve	Support 2 provincial and 6 OD dissemination workshops and meetings on IFA supplementation		x		MoH (NCHP, NMCHC)		Contract to NNP for workshops \$8,000	\$8,000	
BCC materials for breastfeeding, complementary feeding and IFA designed and adapted to the industrial context, with attention to	ILO Enhance the coverage and effectiveness of social protection for	Interviews with stakeholders to highlight the challenges in the implementation of maternity protection. Research. Production of communication and training materials on BF, complementary feeding and supplement to workers in the garment industry and tourism/hospitality industries	x	x		MoLVT, MoH	MDG-F	National staff. (\$3166) Equipment (\$2000) 1 International expert	\$14,000	Initial briefing meeting held; with social protection and maternity protection colleagues in BKK and HQ – discussing developing a toolkit to promote maternity protection e.g. breastfeeding at the workplace for workers and factory

formal and informal workplaces in the garment and tourism/hospitality industries	all								mission (\$6000) Travel cost to reach stakeholders. (\$400) Printing material (training mat, t-shirt, posters.) (\$2434)		owners. With enterprise trade unionist from 14 factories to inform about the program as well as to get an update on the current situation according to trade unions. Meeting planned with Deputy Director General of Ministry of Tourism.
BCC plan for breastfeeding, complementary feeding, and IFA launched in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	Launch the BCC plans for breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post partum period in formal and informal workplaces in the 2 selected provinces; support to sub-national dissemination workshops and meetings		x	x	MoLVT, MoH	MDG-F	National staff (\$3382) Costs of the launch (venue cost, media cost, running cost for the launch) (\$2618)	\$6,000		
Output 1.2: Behaviour Change Communication (BCC) plans implemented on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post partum period											
Nationwide BCC mass media plan on breastfeeding implemented	UNICEF Increased equitable access to and utilization of quality social services	Broadcast at least 3 flights of 3 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the breastfeeding documentary		x	x	MoI and Direct UNICEF execution	MDG-F	Contract \$85,000	\$85,000		
BCC interpersonal communication plan on breastfeeding implemented in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	Support to social mobilization events at the community level linked to World Breastfeeding Week in two provinces			x	x	Provincial Health Department in Kampong Speu and Svay Rieng	MDG-F	Meetings \$10,000 Contract \$10,000	\$20,000	Depending on budget request from nat'l level, funding may be shifted.
Nationwide BCC mass media plan on complementary feeding implemented	UNICEF Increased equitable access to and utilization of quality social services	Broadcast at least 3 flights of 5 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the complementary feeding documentary; broadcast three radio call-in shows; broadcast two TV round table discussions with experts			x	MoH (NCHP and NNP), MoI and direct UNICEF execution	MDG-F	Contract - \$90,000	\$90,000		In annual work plan of NCHP.

Nationwide mass media BCC plan on IFA supplementation during pregnancy and in the post-partum period implemented	UNICEF Increased equitable access to and utilization of quality social services	Broadcast 3 flights of 3 TV spots for three weeks each on 3 TV and 10 radio channels		x	x	MoI and Direct UNICEF execution	MDG-F	Contract \$75,000	\$75,000	
BCC mass media plan on breastfeeding, complementary feeding and IFA implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	Broadcast radio call-in shows (i.e. Voice of Workers); distribute print media and publications geared to workers, launch/manage website catering to workers; broadcast radio and televised dramas (i.e. ILO soap operas and BBC health soap operas) in the 2 selected provinces.		x	x	MoLVT, MoI	MDG-F	National staff (\$3382) Production of soap operas (subcontracting to local partners) (\$25,500) Spots on radio. (\$3300) Cost for public event for mass distribution, hiring of performer (\$2418)	\$34,600	
BCC interpersonal communication plan on breastfeeding and complementary feeding implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	Interpersonal communication through OSH committees (or other workplace mechanisms) at the work place and other informal economy operators through training of employers and workers on practical behaviour changes. Improvements of factory maternity facilities/breast feeding support through. Involvement lactation consultant to teach women how to express breast milk and keep it. Support to the creation of women's committees at the factory. Referral to relevant community services for supporting skills on BF, expression milk (in conjunction with WHO/UNICEF).		x	x	MoLVT, MoH	MDG-F	National staff (\$3382) Visits to factories (\$780) Participation of workers (\$1000) Workshops (\$1000) Infrastructure improvements in factories (\$13,838)	\$20,000	

Skills and knowledge related to nutrition and food security of the CCI (Cambodian Communications Institute) and the MTC (Media training Centre) enhanced: covering 1,150 journalists, media students and MOI staff	UNESCO Increased equitable access to and utilization of quality social services	Conduct yearly training sessions for national media personnel on reporting accurately and regularly on nutrition and food security; dissemination hosted on the FSN website			X		CARD MoI MoH MTC	SMDG	Focal point \$5,000.00 Contract \$6,500.00 Travels \$700.00 Misc \$500.00 Equip \$500.00	\$13,200	MTC and National Pool for FSN have been contacted for the developing of the training course which will take place in August (3 days course). The National pool will develop the curricula of the course by May in close consultation with UNESCO. They will provide the facilitators and materials. The identified topics will be: concept of FSN, FSN and its links to pevery reduction ans SSnets, FSN indicators, FSN situation : Cambodian context.
BCC interpersonal communication plan on homestead nutrition, food production and diversification in the most food-insecure villages of the two selected provinces	FAO SO H Improved food security and better nutrition	Develop and produce educational and communication materials using existing FAO's Family Nutrition Guide for interpersonal communication through Farmer Field Schools (at least 2,000 manuals in khmer language)	X	X			MAFF	MDG-F	Nat Pers. \$1500	\$25,230	- Recruitment of the National Project Manager has been finalised and effective.
									Equipment \$10,250		- Recruitment of a Farmer Field School Specialist will be carried out in Q2.
									Travel \$2,100		- Procurement Documents have been finalised.
									Mgt Support \$9,600 Miscellaneous \$1780		Activities to be carried out in Q2. - Activities to be carried out in Q2: Recruitment for the project of an Adm. Assistant, a driver
Output 1.3: Provision of an integrated comprehensive package of nutrition and food security interventions delivered with high coverage in two food insecure provinces - Kampong Speu and Svay Rieng											
Integrated nutrition package for children 0-24 months (BF, CF, Vit A, mebendazole, sprinkles, Zinc for diarrhea, management of malnutrition) and pregnant and lactating women (monitoring of weight gains, iron,	UNICEF Increased equitable access to and utilization of quality social services	Train an estimated 2,000 VSHGs, including mother support group volunteers, on infant and young child feeding using BFCI package with follow-up and supervision from HC staff to ensure effective interpersonal communication through home-visits and health promotion at the village level in two target provinces	X	X	X	X	PHDs in KPS and SRG	MDG-F	Training \$40,000	\$40,000	This activity includes Training of Master Trainers organized by national level, and ToT/training organized at provincial level. S. Rieng has budgeted 8,000. K. Speu expansion of BFCI is covered through pooled funds.

vitamin A, mebendazole and nutrition counseling) via health sector and local authorities implemented											
ibid	UNICEF Increased equitable access to and utilization of quality social services	<i>Increase and expand the coverage of vitamin A supplementation, mebendazole distribution and vitamin A treatment for women and children: (1) Conduct planning meetings at PHDs, ODs and HCs in preparation for bi-annual Vitamin A supplementation and deworming rounds through HC outreach in May and November</i>		x		x	PHDs in KPS and SRG	MDG-F	Meeting (4 meet), OD (12 meet) and HC (174 meet) level - \$10,000	\$10,000	K. Speu is now preparing request for outreach meetings and support. S. Rieng is funded through pooled funds.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Support to communication and social mobilization activities at the community level in preparation for biannual Vitamin A supplementation and deworming rounds through HC outreach in May and November		x		x	PHDs in KPS and SRG	MDG-F	Contract \$20,000	\$20,000	K. Speu is now preparing request for outreach meetings and support. S. Rieng is funded through pooled funds.
ibid	UNICEF Increased	<i>Reduce the rate of micronutrient deficiency: Procure</i>		x			PHDs in KPS and SRG	MDG-F	Supplies & commodities	\$100,000	Procurement of Sprinkles is in process, but delayed because
ibid	UNICEF Increased equitable access to and utilization of quality social services	Support bi-monthly follow-up and monitoring meetings with VHSGs (estimated 4,000) at the Health Center level to address the health and nutrition package in a comprehensive and integrated manner	x	x	x	x	PHDs in KPS and SRG	MDG-F	Training/meeting \$74,000	\$74,000	This activity is ongoing from previous years in S. Rieng and funded through the pooled fund. Request from K. Speu currently being drafted. Based on request, portion of funding may be available for other activity.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Train estimated 1,200 VHSGs on the micronutrient module of the C-IMCI (2-day training) to promote dietary intake and the use of IFA, deworming, Zinc & ORSpromotion, Sprinkles promotion, and vitamin A		x	x	x	PHDs in SRG	MDG-F	Training \$25,000	\$25,000	S. Rieng refresher training of master trainers planned for April; will add two days for SPRINKLES training using MDG-F.

ibid	UNICEF Increased equitable access to and utilization of quality social services	Finalize the training modules and materials for management of acute malnutrition at the community level, including screening using MUAC	x	x			PHD in KPS	HSSP-2				Consultant is now finalizing draft, which will be shared for comment at the next MoH WG-N
		Train estimated 2,800 VHSGs on management of acute malnutrition at the community level, including screening of malnourished children using MUAC (2-day training), with appropriate follow-up and supervision during outreach and at the HC level			x	x		MDG-F	Training \$40,000	\$40,000		
	WHO SO4 To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	Management of diarrhoea: (1) Provide IMCI refresher training for Health Centre staff; (2) Procure zinc tablets (3) Socially market ORS and zinc	x	x	x	x	MoH (CDC, NMCHC)	HSSP2	Training \$10,000	\$50,000		Mass media campaign preparation for management of diarrhea with ORS & Zinc in progress. Awaiting national zinc procurement before launching mass media campaign and further training.
								WHO				
								MDG-F	Procurement \$10,000			
								Contract \$30,000				

ibid	UNICEF Increased equitable access to and utilization of quality social services	<i>Management of malnutrition:</i> (1) Train an estimated 260 Health Centre staff from 87 facilities in the 2 selected provinces on the management of malnutrition, including on MUAC screening for identification of malnourished children and community management of acute moderate malnutrition		x	x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F	Training \$20,000	\$20,000	
ibid	UNICEF Increased equitable access to and utilization of quality social services	Provide referral costs (transportation) for families with children with severe malnutrition for treatment at the Referral Hospital level (estimated 800-1,000 children under 5 per year will benefit from this support)		x	x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution	MDG-F	Transportation \$10,000	\$10,000	S. Rieng is organizing to reimburse transportation and support caretakers to stay in hospital. K. Speu needs to organize.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Health Centre staff follow-up and supervise MSGs/VHSGs at the community and health center levels			x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F	DSA and travel cost for HC staff to supervise and follow up the MSGs/VHSGs at the community level.	Covered	
ibid	UNICEF Increased equitable access to and utilization of quality social services	Procure basic equipment/supplies for estimated 4,000 VHSG volunteers for management of malnutrition at the community level (ie. MUAC tapes, scales, job aids)		x	x		MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution	MDG-F	Supplies and commodities \$5,000	\$5,000	Procurement is in process

ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures.	Procure the fortified blended food ('commodity') and transport the commodity to 87 health centres in KSP and SRG		x	x		MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F	Supplies and commodities \$100,000	\$100,000	Procurement plan being developed based on estimate of number of children 6-23 mo with MAM in KSP. Schedule for international delivery in Q3 and Q4 to be fixed based on confirmation of CMAM training start-up in KSP and # of HCs. Logistics plan for local transportation to HC to be developed once # and location of HCs is confirmed. Training for PHD and HC staff in KSP on food storage and management to be conducted prior to CMAM training roll-out. FLA between WFP, UNICEF and KSP PHD in draft form and to be finalized in Q2.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Monitor the stock, storage and distribution of the commodity at health centres and at the community level; Conduct household spot checks among beneficiary households		x	x	x	MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F	Cost of distribution	Included above	
Promote improved nutrition and food safety in vulnerable households (i.e. malnourished children, pregnant and lactating women, and caregivers) and their communities through homestead food production and Farmer Field Schools	FAO SO H Improved food security and better nutrition	Distribution of small equipment to 80 Farmer Field Schools, targeting at least 2,000 vulnerable households of malnourished children, pregnant and lactating women, and to at least 60 VHSGs members, in improving access to and consumption of micro-nutrient-rich foods through kitchen gardening and small scale livestock production	X	X	X	X	MAFF	MDG-F	Nat Pers. 8000 Travel \$2,100 Equipment \$13,300 Mgt Support \$9,600 Miscellaneous \$1780	\$34,780	- The National Project Manager will be on board in the 3rd week of April. Therefore, the delayed activities of Q1 will be carried out in Q2. - Delayed activities will be carried out in Q2 - Delayed activities will be carried out in Q2 - Delayed activities will be carried out in Q2 - Delayed activities will be carried out in Q2
ibid	FAO SO H	Identify and train VHSG members, caregivers and communities at 80 Farmer Field Schools and at the 60 VHSG members receiving equipment, targeting	X	X	X	X	MAFF	MDG-F	Nat Pers. \$8,000 Travel \$2,100 Training \$50,000 Equipment \$20,000	\$91,480	- The National Project Manager will be on board in the 3rd week of April. Therefore, the delayed

	Improved food security and better nutrition	at least 2,000 households and at least 400 VHSG members, in food-based nutrition education, kitchen garden and small scale livestock production for better diets, as well as composting, planting fruit trees, making seedbeds, transplanting seedlings, etc.						Mgt Support \$9600 Miscellaneous \$1,780		activities of Q1 will be carried out in Q2. - Delayed activities will be carried out in Q2. - Delayed activities will be carried out in Q2. - Delayed activities will be carried out in Q2 - Delayed activities will be carried out in Q2 - Delayed activities will be carried out in Q2	
Knowledge and skills of education officers (Provincial Education Officers and District Education Officers), non-formal education teachers and facilitators, commune and village officials and women, enhanced through non-formal education in the early childhood care and development and lifeskills, mainstreaming nutrition	UNESCO Increased equitable access to and utilization of quality social services	Conduct training of trainers in the 2 provinces for the PoE representatives, DoE representatives, primary school teachers and NGOs in understanding mainstreaming nutrition in ECD and relevant lifeskills based NFE programs.		X		MoEYS	MDG-F	Focal point \$7,000.0 Contract \$16,000.0 Travels \$1,000.0 Misc \$1,000.0 Equip \$1,000.0	\$26,000	Meeting held with SVR and KSP department of Education and the 3 JP coordinators. Workplan discussed and next steps to be taken identified.	
ibid	UNESCO Increased equitable access to and utilization of quality social services	Support trainings for non formal education teachers and facilitators, commune officials and parent associations in understanding and mainstreaming ECD and food security related lifeskills in community based NFE program			X	X	MoEYS	MDG-F	Focal point \$3,500.00 Training \$27,000.00 Travels \$1,000 Misc \$1,000	\$32,500	
JP Outcome 2: Implementation of existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed											
JP Output 2.1: Review implementation status of legislation, policies and strategies on nutrition, food security and agriculture and provide responses for practical action											
Develop the plan of action for the Early Childhood Development (ECD) to mainstream nutrition	UNESCO Increased equitable access to and utilization of quality social	Facilitate and support inter-sectoral consultation meetings, and the training of the central and provincial education officials to develop the ECCD National Plan of Action with nutrition mainstreamed.			X	MoEYS	MDG-F	Focal point \$2,000.00 Contracts \$13,000.00	\$16,600	Final letter form PM is expected to be sent in the upcoming days after the endorsement of the ECCD policy by the Council of Ministries on 19-02-2010. A meeting with	

	services									Travels \$400 Misc \$1,000 Equip \$200		UNICEF+FTI+MoEYS+UNESCO will take place on the 6th of April to discuss further actions
Strengthened capacity of line ministries in the number and level of trained staff on Food Security and Nutrition aspects	FAO SO H Improved food security and better nutrition	Conduct 4 decentralized 3-day trainings for 100 provincial, district and commune staff in the two provinces on FSN concepts and objectives	X		X		CARD	MDG-F	Nat Pers. \$8000	\$38,480		- The National Project Manager will be on board in the 3rd week of April. Therefore, the delayed activities of Q1 will be carried out in Q2.
												- Delayed activities will be carried out in Q2
											Travel \$2,100	- Delayed activities will be carried out in Q2
											Training \$17,000	- Delayed activities will be carried out in Q2
											Mgt Support \$9600	- Delayed activities will be carried out in Q2
Miscellaneous \$1780	- Delayed activities will be carried out in Q2											
Legislation on maternity protection including the Labour Law, social security acts (specifically the new National Security and Security funds) etc. reviewed	ILO Enhance the coverage and effectiveness of social protection for all	Commission national studies of legislation and implementation of maternity protection legislation. Interviews with stakeholders, with focus on identifying the reasons for non implementation of legislation and solutions/actionable recommendations. Publication of results.	X	X	X	X	MoLVT	MDG-F	National staff (\$7547) 1 international expert mission (\$2100) Contract (\$4000) Printing and dissemination (\$3453)	\$17,100	Initial meetings held with technical staff of Ministry of Womens Affairs. Meeting with H.E Ing Kantha Phavi Minister of MOWA scheduled.	
ibid	ILO Enhance the coverage and effectiveness of social protection for all	Organize sharing workshops with IR partners.					MoLVT	MDG-F	National staff (\$1300) Cost of venue and participation costs (\$2000)	\$3,300		
ibid	ILO Enhance the coverage and effectiveness of social protection for all	Capacity building activities. Focus will be on action planning around the recommendations. Technical input from HQ. Interviews with stakeholders to ensure accuracy and pertinence of plan of actions. Follow up at the workplace level for the implementation of action plan.				X	MoLVT	MDG-F	National staff (\$1300) Visit to workplace (\$1000) Cost of organizing training activities (venues, material, participants) (\$4000)	\$6,300		

Strengthened capacity of MoLVT in managing relevant maternal health Labour law (eg: support to the implementation of the new industrial physician scheme/occupational health management systems)	ILO Enhance the coverage and effectiveness of social protection for all	Selection of MoLVT master trainers (meetings, explanation sessions, follow up). Organise training, including ToT, for MoLVT staff responsible for OSH issues, which include maternity protection. Training programme includes 10 modules.			x	MoLVT	MDG-F	National staff (\$1300) Consultation. (\$700) Training cost (venue, material) (\$2700)	\$4,700	
ibid	ILO Enhance the coverage and effectiveness of social protection for all	Design, laying out and publication and printing of the training material and supportive documentation. Production of an interactive version of the training kit			x	MoLVT	MDG-F	National staff (\$1300) Printing of material (\$3000) Contract (\$4000) Consultation (\$700)	\$9,000	
JP Output 2.2 New policies, strategies and guidelines developed										
National guidelines on the management of malnutrition, including screening, referral, management and follow up (a) Guidelines on the use of MUAC for identifying malnourished children (b) Guidelines on community based management of acute malnutrition (c) National standard treatment guidelines for severely malnourished	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Develop/finalize the three guidelines: develop training manual for management of moderate malnutrition and the use of MUAC	X	X			MoH	Contract for guidelines \$30,000	\$100,000	Two existing training manuals on management of severe acute malnutrition are being translated. New Training modules are being developed.
								Contract for training manual including field test \$70,000		National Interim Guidelines for the Management of Acute Malnutrition drafted.
Policy and implementation guidelines, including	WHO SO9 To	Develop the policy and implementation plan	X	X			MoH	Contract \$50,000	\$50,000	Some discussions have been made regarding the development of the National

procurement plans, for the prevention and control of micronutrient deficiencies in women and children	improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development										Policy on the Prevention and Control of Micronutrient Deficiencies in Cambodia.
Joint Programme Outcome 3: Integrated food security and nutrition monitoring system developed											
JP Output 3.1: Integrated national food security and nutrition monitoring system established, based on existing information systems and surveys											
Institutional framework for an integrated national food security and nutrition monitoring system developed and agreed with key partners	UNICEF Increased equitable access to and utilization of quality social services	Coordination meetings between members of analysis team from different ministries held to produce quarterly reports	x	x			CARD, MoP/NIS & Social Planning, MOH/NNP & DPPI, MoAFF	MDG-F	Meetings/ooperations \$5,000	\$5,000	FSNIM TF created by FSN TWG. Working on indicator list and forming analysis team. ADB hired consultant will assist.
An integrated nutrition analysis team is formed and possess knowledge and skills to analyse, disseminate and use nutrition data for planning and policy development (within existing institutional settings)	UNICEF Increased equitable access to and utilization of quality social services	Capacity building of Integrated Nutrition Analysis Team for strengthening their analytical skills and report writing skills, use of data for policy development and planning purposes	x	x	x	x	MoH/NNP & DPPI	MDG-F	Training/meetings \$25,000	\$25,000	FSNIM TF created by FSN TWG. Working on indicator list and forming analysis team. Analysis of CSES 2009 delayed because of data entry delay related to incentives
Capacity strengthened to improve assessment and monitoring of food insecurity, especially with regards to identifying and analyzing the conditions of the most vulnerable groups, targeting food security and nutrition policies and intervention impacts	FAO SO H Improved food security and better nutrition	Conduct on the job training to strengthen the capacity of the National Institute of Statistics (NIS) in analyzing food consumption data.		x	x		MOP/National Institute of Statistics	MDG-F	Personnel \$12,040 Trainings/meetings \$2,960	\$15,000	

An integrated national food security and nutrition monitoring system is developed by the Food Security and Nutrition Information Management Taskforce	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures.	Support and coordinate with CARD, NIS, the Food Security and Nutrition Technical Working Group, and the Food Security and Nutrition Information Management Taskforce	x	x	x	x	CARD, NIS	MDG-F	Personnel \$6,000	\$6,000	FSNIM TF created by FSN TWG. Working on action and indicator list.
Production and dissemination of integrated analysis and vulnerability analysis and mapping tools with the latest available demographic, food security, agriculture and nutrition data, nutrition and employment data	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	Produce--and build the capacity of the integrated food security and nutrition analysis team to produce--ARC-GIS maps with FSN monitoring system data	x	x	x	x	CARD, NIS	MDG-F	Personnel \$5,000 Training \$10,000	\$15,000	Training delayed pending the creation of the analysis team. Production of ARC-GIS maps delayed pending output from the analysis team.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase.	Update--and build the capacity of CARD to update--the online Food Security Atlas (version 3)	x	x	x	x	CARD, NIS	MDG-F	Personnel \$20,000	\$20,000	Not planned until Q4. Dependent on availability of new national surveys, including CSES 2009, and the updated small area estimation of poverty. Planning discussions with CARD should take place in Q2

	(SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures										
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	Produce updated commune-level poverty maps	x	x	x	x	CARD, NIS	MDG-F	Personnel \$37,500	\$37,500	Not planned until Q4. Procurement process for the research institute to conduct the small area estimate (SAE) of poverty to be completed in Q2. First phase of the SAE to be conducted in late Q2 or early Q3. Production of commune-level poverty maps is the last step in the process and will likely not occur until Q4 or Q1 2011
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	Support the production of the annual report based on the integrated food security and nutrition analysis team's output	x	x	x	x	CARD, NIS	MDG-F	Personnel: \$25,000	\$25,000	Not planned until Q4. Pending the creation of the analysis team and output from Q1-3. An updated IPC in Q4 could complement this annual report.

ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	Production of materials and dissemination at monthly TWG FSN and other relevant forums when necessary	x	x	x	x	CARD, NIS	MDG-F	Contract: \$10,000	\$10,000	Delayed pending creation of the analysis team and output.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger	Support improvements to and maintenance of CARD's Food Security and Nutrition Information System (FSNIS) website	x	x	x	x	CARD, NIS	MDG-F	Contract (CARD): \$8,000	\$18,000	Not planned for this quarter. Discussion with CARD should occur in Q2 on needs in light of launch of new website.
Introduce universal MUAC screening for malnutrition and for the supplementation	WHO SO9 To	Train and build the capacity of 300 health staff at the national level and in the 2 selected provinces			x	x	MoH (DPHI), PHD's	MDG-F	Training \$15,000	\$15,000	
JP Output 3.2: Management, coordination, monitoring & evaluation of JP											
	UNICEF Increased equitable access to and utilization of quality social services	Launch of the Joint Programme		x			All JP		Meeting \$15,000	\$15,000	
	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Baseline survey conducted in the 2 target provinces and other 2 control provinces	x				MoH, MoP?	MDG-F	Contract \$20,000 Conduct survey \$60,000	\$80,000	Baseline protocol, questionnaire, selection of samples, interview guides, training materials have been finalized. Ethical clearance has been approved. The training of survey enumerators will be conducted during the 3 rd week of April and data collection during the last week of April and first two weeks of May.

	UNICEF Increased equitable access to and utilization of quality social services	National Coordinator for the Joint Programme	x	x	x	x			Personnel \$35,000	\$35,000	Coordinator to start 1 April
	UNICEF Increased equitable access to and utilization of quality social services	Two Provincial Coordinators for the Joint Programme	x	x	x	x			Personnel \$30,000	\$30,000	Coordinators to start 1 April
Total UNICEF									1.1 Supplies \$105,000 1.2 Personnel \$118,900 1.3 Training \$264,000 1.4 Contracts \$480,000 1.5 Other direct costs \$45,000	\$1,012,900	
Total WHO									1.1 Supplies \$10,000 1.2 Personnel 1.3 Training \$25,000 1.4 Contracts \$353,000 1.5 Other direct costs	\$388,000	
Total FAO									1.1 Supplies \$43,550 1.2 Personnel \$133,360 1.3 Training \$14,960 1.4 Contracts \$ 1.5 Other direct costs \$13,100	\$204,970	
Total WFP									1.1 Supplies \$100,00 1.2 Personnel \$93,500 1.3 Training 1.4 Contracts \$18,000 1.5 Other direct costs	\$211,500	
Total ILO									1.1 Supplies \$1,900 1.2 Personnel	\$114,730	

								\$37,375		
								1.3 Training \$49,230		
								1.4 Contracts \$20,475		
								1.5 Other direct costs \$5,750		
								1.1 Supplies	\$88,300	
								1.2 Personnel \$17,500		
								1.3 Training \$27,000		
								1.4 Contracts \$35,500		
								1.5 Other direct costs \$8,300		
Total UNESCO										
Subtotal									\$2,020,400	
								UNICEF \$70,903	\$126,623	
								WHO \$27,160		
								FAO \$14,348		
								WFP \$14,805		
								ILO \$8,031		
								UNESCO \$6,181		
Indirect support costs (7%)										
Grand Total for Y1									\$2,191,285	



MDGIF



Joint Programme for Children, Food Security and Nutrition in Cambodia

QUARTER TWO

PERIOD

1ST APRIL – 30TH JUNE 2010



MDG:F



Joint Programme for Children, Food Security and Nutrition in Cambodia

Quarterly Color-Coded Annual Work Plan

Period: 01 April 2010 - 30 June 2010

UN organization-specific Annual targets	UN organization	Activities	PROGRESS (green=completed ; yellow= ongoing ; red=delayed ; gray= not planned for the quarter)				Implement Partner	PLANNED BUDGET			PROGRESS NOTES
			Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount	
JP Outcome 1: Improvement of the nutritional status of children aged 0-24 months and pregnant and lactating women											
JP Output 1.1: Behaviour Change and Communication (BCC) plans and communication materials (mass media and interpersonal communication) developed on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post-partum period.											
BCC plan for breast feeding and complementary feeding finalized	UNICEF Increased equitable access to and utilization of quality social services	Finalize the BCC plans on breastfeeding and complementary feeding (A2Z, RACHA, HKI, WHO, WFP, ILO, UNESCO)	x	x	x		MoH (NCHP, NMCHC)	MDG-F	Meetings – \$8,000	\$8,000 Alternative funding used, funding needs shifted. committed:0 disbursed:0	BCC plans finalized through consultative meetings and workshop organized by NCHP to discuss technical content of messages from the
BCC materials for interpersonal communication promoting breastfeeding revised and produced	UNICEF Increased equitable access to and utilization of quality social services	Review current breastfeeding communication and training materials	x	x	x	x	MoH (NCHP, NMCHC)	MDG-F	Meetings - \$7,000	\$7,000 Funding not necessary; shifted to 3.1, activity2. committed: 0 disbursed: 0	Plan drafted by NNP through consultative meeting has been made at end of April.

	UNICEF Increased equitable access to and utilization of quality social services	Produce interpersonal communication materials (i.e. leaflets, T-shirts, posters, etc.) and training materials on breastfeeding for families with pregnant women and young children living in the communities		x	x	x	MoH (NCHP, NMCHC)	MDG-F	Contract - \$50,000	\$50,000 committed: 0 disbursed: 0	NNP to handle production of existing IPC materials.
Communication materials on complementary feeding for mass media and interpersonal communication	UNICEF Increased equitable access to and utilization of quality social services	Design and produce BCC mass media (5 TV/radio spots, documentary, training video on food demonstration, etc.), interpersonal communication materials (printed materials) and training materials for VHSG members on complementary feeding		x	x	x	MoH (NCHP, NMCHC)	MDG-F	Contract - \$150,000 Training and meetings - \$50,000	\$200,000 committed: 0 disbursed: 0	UNICEF and NCHP have drafted terms of reference for hiring a company to produce materials based on the BCC plan.
BCC plans for breastfeeding and complementary feeding launched nationally	UNICEF Increased equitable access to and utilization of quality social services	National launch/PR event of the BCC plans for breastfeeding and complementary feeding promotion, including national media, government ministries, NGOs, other relevant stakeholders				x	MoH (NCHP, NMCHC)	MDG-F	Meetings - \$7,000	\$7,000 committed: 0 disbursed: 0	This activity will be moved to August to coincide with World Breastfeeding Week
BCC plans for breastfeeding and complementary feeding disseminated in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	Support 2 provincial and 6 OD dissemination workshops and meetings on breastfeeding and complementary feeding communication plans	x	x	x	x	MoH (NCHP, NMCHC)	MDG-F	Meetings - \$8,000	\$8,000 committed: 0 disbursed: 0	Activity delayed to coincide with Breastfeeding Week celebration
BCC plan for IFA supplementation of pregnant and postpartum women finalized	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Conduct consultative workshop and meetings with stakeholders at various levels to finalize the BCC plan on IFA (RACHA, HKI, UNICEF, WFP, UNESCO)	x				MoH (NCHP, NMCHC)	HSSP2		0	Consultative workshop conducted. BCC plan and most of IEC/BCC materials are in their final stage.

BCC mass media and interpersonal materials designed and produced for IFA supplementation of pregnant and postpartum women	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Design and produce mass media and interpersonal communication materials (3 TV/radio spots and printed materials) and training materials on IFA	x	x		MoH (NCHP, NMCHC)	Contract for design & production \$85,000	\$85,000	Most of IEC/BCC materials for both mass media and interpersonal are in their final stage and are ready to be produced and printed. IEC/BCC materials have been produced/printed and are ready for the launch in September 2010. \$ 20,000 of these funds was used by WHO for the development of the proposal in 2009.
BCC plan for IFA supplementation of pregnant and postpartum women launched nationally	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	National launch/PR event of the BCC plan for IFA supplementation during pregnancy and in the postpartum period, including national media, government ministries, NGO's, other relevant stakeholders		x		MoH (NCHP, NMCHC)	Contract to NNP for workshop \$7,000	\$7,000	The preparation of the launch has been initiated but the launch will be conducted in September 2010.
BCC plan for IFA supplementation of pregnant and postpartum women disseminated in the 2 selected provinces	WHO : SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Support 2 provincial and 6 OD dissemination workshops and meetings on IFA supplementation		x		MoH (NCHP, NMCHC)	Contract to NNP for workshops \$8,000	\$8,000	The preparation of the launch has been initiated but the launch will be conducted in September 2010.

BCC materials for breastfeeding, complementary feeding and IFA designed and adapted to the industrial context, with attention to formal and informal workplaces in the garment and tourism/hospitality industries	ILO Enhance the coverage and effectiveness of social protection for all	Interviews with stakeholders to highlight the challenges in the implementation of maternity protection. Research. Production of communication and training materials on BF, complementary feeding and supplement to workers in the garment industry and tourism/hospitality industries.	x	x			MoLVT, MoH	MDG-F	National staff. (\$3166) Equipment (\$2000) 1 Int'l Expert mission (\$6000) Travel cost to reach stakeholders. (\$400) Printing material (training mat, t-shirt, posters.) (\$2434)	\$14,000	Discussion held with MoLVT's officials from both ministerial level and Provincial Level and ILO Geneva colleagues on MDG-F Joint Program and highlighted the social protection and maternity protection and discussing developing a toolkit to promote maternity protection The planned meeting with Deputy General Director of Ministry of Tourism was held 24 May 2010. One full-day OSH Planning Meeting with Department of Occupational Health and Safety (DOSH), MoLVT was held on 25 June 2010 to jointly set up an OSH Workplan
BCC plan for breastfeeding, complementary feeding, and IFA launched in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	Launch the BCC plans for breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post-partum period in formal and informal workplaces in the 2 selected provinces; support to sub-national dissemination workshops and meetings			x	x	MoLVT, MoH	MDG-F	National Staff (\$3382) Costs of the launch (venue cost, media cost, running cost for the launch) (\$2618)	\$6,000	BCC launch will happen in conjunction with global BCC campaign
Output 1.2: Behaviour Change Communication (BCC) plans implemented on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and											

partum period											
Nationwide BCC mass media plan on breastfeeding implemented	UNICEF Increased equitable access to and utilization of quality social services	Broadcast at least 3 flights of 3 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the breastfeeding documentary		x	x		MoI and Direct UNICEF execution	MDG-F	Contract \$85,000	\$85,000 committed: 0 disbursed: 0	Activity delayed to coincide with breastfeeding week BENEFICIARIES:
BCC interpersonal communication plan on breastfeeding implemented in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	Support to social mobilization events at the community level linked to World Breastfeeding Week in two provinces			x	x	Provincial Health Department in Kampong Speu and Svay Rieng	MDG-F	Meetings \$10,000 Contract \$10,000	\$20,000 committed: 0 disbursed: 0	Depending on budget request from nat'l level, funding may be shifted.
Nationwide BCC mass media plan on complementary feeding implemented	UNICEF Increased equitable access to and utilization of quality social services	Broadcast at least 3 flights of 5 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the complementary feeding documentary; broadcast three radio call-in shows; broadcast two TV round table discussions with experts				x	MoH (NCHP and NNP), MoI and direct UNICEF execution	MDG-F	Contract – \$90,000	\$90,000 committed: 0 disbursed: 0	In annual work plan of NCHP. BENEFICIARIES:
Nationwide mass media BCC plan on IFA supplementation during pregnancy and in the post-partum period implemented	UNICEF Increased equitable access to and utilization of quality social services	Broadcast 3 flights of 3 TV spots for three weeks each on 3 TV and 10 radio channels			x	x	MoI and Direct UNICEF execution	MDG-F	Contract \$75,000	\$75,000 committed: 0 disbursed: 0	BENEFICIARIES:

BCC mass media plan on breastfeeding, complementary feeding and IFA implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	Broadcast radio call-in shows (i.e. Voice of Workers); distribute print media and publications geared to workers, launch/manage website catering to workers; broadcast radio and televised dramas (i.e. ILO soap operas and BBC health soap operas) in the 2 selected provinces.			x	x	MoLVT, MoI	MDG-F	National staff (\$3382) Production of soap operas (subcontract to local partners) (\$25,500) Spots on radio. (\$3300) Cost for public event for mass	\$34,600	Planned two video spots focusing the benefits of employers in investing in maternity protections and the other one on how the trade unions can do to help contribute to the maternity protection and social protection. Planned provincial-based workshops with key stakeholders
BCC interpersonal communication plan on breastfeeding and complementary feeding implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	Interpersonal communication through OSH committees (or other workplace mechanisms) at the work place and other informal economy operators through training of employers and workers on practical behaviour changes. Improvements of factory maternity facilities/breast feeding support through. Involvement lactation consultant to teach women how to express breast milk and keep it. Support to the creation of women's committees at the factory. Referral to relevant community services for supporting skills on BF, expression milk (in conjunction with WHO/UNICEF).			x	x	MoLVT, MoH	MDG-F	National staff (\$3382) Visits to factories (\$780) Participation of workers (\$1000) Workshops (\$1000) Infrastructure improvements in factories (\$13,838)	\$20,000	Mapping out existing regulations and policies on social protection and maternity protection for establishment of posters, maternity protection brochures in assisting with improvement of factory's facilities.

Skills and knowledge related to nutrition and food security of the CCI (Cambodian Communications Institute) and the MTC (Media training Centre) enhanced: covering 1,150 journalists, media students and MOI staff	UNESCO Increased equitable access to and utilization of quality social services	Conduct yearly training sessions for national media personnel on reporting accurately and regularly on nutrition and food security; dissemination hosted on the FSN website			X		CARD MoI MoH MTC	SMDG	Focal point \$5,000 Contract \$6,500 Travels \$700.00 Misc \$500.00 Equip \$500.00	\$13,200	The training course will take place in August (second week). The National pool of Trainers (CARD) has developed the curricula of the course in close consultation with UNESCO and the facilitators have been identified
BCC interpersonal communication plan on homestead nutrition, food production and diversification in the most food-insecure villages of the two selected provinces	FAO SO H Improved food security and better nutrition	Develop and produce educational and communication materials using existing FAO's Family Nutrition Guide for interpersonal communication through Farmer Field Schools (at least 2,000 manuals in khmer language)	X	X			MAFF	MDG-F	Nat Pers. \$1500 Equipment \$10,250 Travel \$2,100 Mgt Support \$9,600 Miscellaneous \$1780	\$25,230	The draft adapted family nutrition guide is being finalized with a number of relevant nutrition topics (BFCI, MPA10) considered to be integrated into the book. This book expected to be finished in Q3. The draft has been share with JP technical team for comments in the monthly meeting in June.
Output 1.3: Provision of an integrated comprehensive package of nutrition and food security interventions delivered with high coverage in two food insecure provinces - Kampong Speu and Svay Rieng											
Integrated nutrition package for children 0-24 months (BF, CF, Vit A, mebendazole, sprinkles, Zinc for diarrhea,	UNICEF Increased equitable access to and utilization of quality social services	Train an estimated 2,000 VSHGs, including mother support group volunteers, on infant and young child feeding using BFCI package with follow-up and supervision from HC staff to ensure effective interpersonal communication through home-visits	x	x	x	x	PHDs in KPS and SRG	MDG-F	Training \$40,000	\$40,000 committed: 21,900 disbursed: 0	This activity includes Training of Master Trainers organized by national level, and ToT/training organized at provincial level. S.

management of malnutrition) and pregnant and lactating women (monitoring of weight gains, iron, vitamin A, mebendazole and nutrition counseling) via health sector and local authorities implemented		and health promotion at the village level in two target provinces								Rieng has budgeted 8,000. K. Speu expansion of BFCI is covered through pooled funds. \$21,900 of BFCI training materials produced BENEFICIARIES:	
ibid	UNICEF Increased equitable access to and utilization of quality social services	<i>Increase and expand the coverage of vitamin A supplementation, mebendazole distribution and vitamin A treatment for women and children:</i> (1) Conduct planning meetings at PHDs, ODs and HCs in preparation for bi-annual Vitamin A supplementation and deworming rounds through HC outreach in May and November		x		x	PHDs in KPS and SRG	MDG-F	Meeting (4 meet), OD (12 meet) and HC (174 meet) Level \$10,000	\$10,000 All funding not necessary; shifted to next row activity committed: 0 disbursed: 0	This activity is covered by the activity in the following row.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Support to communication and social mobilization activities at the community level in preparation for biannual Vitamin A supplementation and deworming rounds through HC outreach in May and November		x		x	PHDs in KPS and SRG	MDG-F	Contract \$20,000	\$20,000 committed: 14,166 disbursed: 14,166 \$10,000 added from previous row	K. Speu prepared 2nd quarter request of 14,166. S. Rieng is funded through pooled funds. BENEFICIARIES: 112 health staff and 1,898 Village Health Support Groups (VHSG) in Svay Rieng.
ibid	UNICEF Increased equitable access to and utilization of	<i>Reduce the rate of micronutrient deficiency:</i> Procure Sprinkles		x			PHDs in KPS and SRG	MDG-F	Supplies & commodities \$100,000	\$100,000 committed: 108,000 disbursed: 0 additional	Procurement of Sprinkles is in process. Changing product specification from UNICEF norm

	quality social services										funding required	has been justified. Labeling decided. Procurement en route. BENEFICIARIES: Children 6-24 months of age: 14,102
ibid	UNICEF Increased equitable access to and utilization of quality social services	Support bi-monthly follow-up and monitoring meetings with VHSGs (estimated 4,000) at the Health Center level to address the health and nutrition package in a comprehensive and integrated manner	x	x	x	x	PHDs in KPS and SRG	MDG-F	Training/meeting \$74,000	\$74,000 committed: 0 disbursed: 0		This activity is ongoing from previous years in S. Rieng and funded through the pooled fund. Request from K. Speu currently being drafted. Based on request, portion of funding may be available for other activity.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Train estimated 1,200 VHSGs on the micronutrient module of the C-IMCI (2-day training) to promote dietary intake and the use of IFA, deworming, Zinc & ORS promotion, Sprinkles promotion, and vitamin A		x	x	x	PHDs in SRG	MDG-F	Training \$25,000	\$25,000 committed: 0 disbursed: 0		S. Rieng refresher training of master trainers on Good Food for Children carried out May 19-21 using pooled fund; will add two days for micronutrients (including MNP & WIF) training using MDG-F. BENEFICIARIES: 17 health staff from 3 Operational Districts (OD)

ibid	UNICEF Increased equitable access to and utilization of quality social services	Finalize the training modules and materials for management of acute malnutrition at the community level, including screening using MUAC	x	x			PHD in KPS	HSSP-2		committed: 0 disbursed: 0	Consultant is now finalizing draft, which will be shared for comment at the next MoH WG-N. Pre-test of training materials planned for June by WHO consultant.
		Train estimated 2,800 VHSGs on management of acute malnutrition at the community level, including screening of malnourished children using MUAC (2-day training), with appropriate follow-up and supervision during outreach and at the HC level			x	x		MDG-F	Training \$40,000	\$40,000 committed: 0 disbursed: 0	BENEFICIARIES:
	WHO :SO4 To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	Management of diarrhoea: (1) Provide IMCI refresher training for Health Centre staff; (2) Procure zinc tablets (3) Socially market ORS and zinc	x	x	x	x	MoH (CDC, NMCHC)	HSSP2 WHO MDG-F	Training \$10,000 Procurement \$10,000 Contract \$30,000	\$50,000	Mass media campaign preparation for management of diarrhea with ORS & Zinc in progress. Awaiting national zinc procurement before launching mass media campaign and further training.

ibid	UNICEF Increased equitable access to and utilization of quality social services	<i>Management of malnutrition: (1)</i> Train an estimated 260 Health Centre staff from 87 facilities in the 2 selected provinces on the management of malnutrition, including on MUAC screening for identification of malnourished children and community management of acute moderate malnutrition		x	x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F	Training \$20,000	\$20,000 committed: 0 disbursed: 0	Training delayed due to delayed finalization of interim guidelines and training materials; and due to delays in procurement of RUTF and supplementary food because of questions of acceptability. Training expected to start in 3rd quarter. BENEFICIARIES:
ibid	UNICEF Increased equitable access to and utilization of quality social services	Provide referral costs (transportation) for families with children with severe malnutrition for treatment at the Referral Hospital level (estimated 800-1,000 children under 5 per year will benefit from this support)		x	x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution	MDG-F	Transport \$10,000	\$10,000 committed: 0 disbursed: 0	S. Rieng is organizing to reimburse transportation and support caretakers to stay in hospital. K. Speu needs to organize. BENEFICIARIES: 24 malnourished children
ibid	UNICEF Increased equitable access to and utilization of quality social services	Health Centre staff follow-up and supervise MSGs/VHSGs at the community and health center levels			x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F	DSA and travel cost for HC staff to supervise and follow up the MSGs/VHSGs at the community level.	Covered committed: 0 disbursed: 0	
ibid	UNICEF Increased equitable access to and utilization of quality social services	Procure basic equipment/supplies for estimated 4,000 VHSG volunteers for management of malnutrition at the community level (ie. MUAC tapes, scales, job aids)		x	x		MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution	MDG-F	Supplies and commodities \$5,000	\$5,000 committed: 4,820 disbursed: 4,056 additional funding required	1,600 MUAC tapes procured. Analysis of MUAC vs W/H shows need for keeping W/H at health center level. 60 measuring tapes have been procured. Now need to procure scales and infant length boards.

ibid	<p>WFP</p> <p>(SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase.</p> <p>(SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures.</p>	Procure the fortified blended food ('commodity') and transport the commodity to 87 health centres in KSP and SRG		x	x		MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F	Supplies and commodities \$100,000	\$100,000	The 1st procurement of 5mt CSB++ is to be arrived in late July for the planned distribution in Aug. This will be delayed to Sep based on a finalized draft of the Interim Guideline and training sessions organized for all involved field implementers. The estimated quantity is for an estimated number of children 6-24 m with MAM in selected 5 HCs in an OD of KSP for the initial implementation period. Roles / responsibilities among implementers regarding food management, distribution, storage, transport, monitoring and reporting is prepared through a particular Field Level Agreement among WFP, UNICEF and KSP-PHD. The 2nd CSB++ procurement is made in June for the need in Oct/Nov.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Monitor the stock, storage and distribution of the commodity at health centres and at the community level; Conduct household spot checks among beneficiary households		x	x	x	MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F	Cost of distribution	Included above committed: 0 disbursed: 0	Commodity expected to arrive in August

Promote improved nutrition and food safety in vulnerable households (i.e. malnourished children, pregnant and lactating women, and caregivers) and their communities through homestead food production and Farmer Field Schools	FAO SO H Improved food security and better nutrition	Distribution of small equipment to 80 Farmer Field Schools, targeting at least 2,000 vulnerable households of malnourished children, pregnant and lactating women, and to at least 60 VHSGs members, in improving access to and consumption of micro-nutrient-rich foods through kitchen gardening and small scale livestock production	X	X	X	X	MAFF	MDG-F	Nat Pers. \$ 8000 Travel \$2,100 Equipment \$13,300 Mgt Support \$9,600 Miscellaneous \$1780	\$34,780	10 FFS will be formed in 2 districts of KPS and another 10 FFS in 2 districts other of SVR province in Q3 and Q4. Currently the training package for FFS is being prepared by the PDoA and the first training will be organized with FFS in Q3. The distribution of equipments will be done during the training.
ibid	FAO SO H Improved food security and better nutrition	Identify and train VHSG members, caregivers and communities at 80 Farmer Field Schools and at the 60 VHSG members receiving equipment, targeting at least 2,000 households and at least 400 VHSG members, in food-based nutrition education, kitchen garden and small scale livestock production for better diets, as well as composting, planting fruit trees, making seedbeds, transplanting seedlings, etc.	X	X	X	X	MAFF	MDG-F	Nat Pers. \$8,000 Travel \$2,100 Training \$50,000 Equipment \$20,000 Mgt Support \$9600 Miscellaneous \$1,780	\$91,480	The PDA and PHD will identify the VHSG and care givers including the FFS members for attending the FFS trainings. The identification of these target groups will be done once the LoA between FAO and PDA/PDH are signed. This process is expected to be done in August. Once the LoA signed the training of FFS will start.

Knowledge and skills of education officers (Provincial Education Officers and District Education Officers), non-formal education teachers and facilitators, commune and village officials and women, enhanced through non-formal education in the early childhood care and development and lifeskills, mainstreaming nutrition	UNESCO Increased equitable access to and utilization of quality social services	Conduct training of trainers in the 2 provinces for the PoE representatives, DoE representatives, primary school teachers and NGOs in understanding mainstreaming nutrition in ECD and relevant lifeskills based NFE programs.		X			MoEYS	MDG-F	Focal point \$7,000.0 Disbursed: \$ 3,150 Contract \$16,000 Disbursed: \$13,730 Travels \$1,000.0 Disbursed: \$405.90 Misc \$1,000.0 disbursed: \$ 76.04 Equip \$1,000.0 Disbursed: \$1,062	\$26,000	The TOT workshop was implemented in KPS (21-22-23 June) and SVR (28-29-30 June). Total number of participants in KPS: 55, male:43 female:12. Total number of participants in SVR: 65 male: 41 female :14. The trainers will submit a report to UNESCO based on: the evaluation form, the post test and the pretest. Further consultations with the PoEs will take place in July to coordinate the implementation of the activities that will take place during the next level of trainings (district and comune layers)
ibid	UNESCO Increased equitable access to and utilization of quality social services	Support trainings for non formal education teachers and facilitators, comune officials and parent associations in understanding and mainstreaming ECD and food security related lifeskills in community based NFE program			X	X	MoEYS	MDG-F	Focal point \$3,500 Training \$27,000 Travels \$1,000 Misc \$1,000	\$32,500	
JP Outcome 2: Implementation of existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed											
JP Output 2.1: Review implementation status of legislation, policies and strategies on nutrition, food security and agriculture and provide responses for practical action											

<p>Develop the plan of action for the Early Childhood Development (ECD) to mainstream nutrition</p>	<p>UNESCO Increased equitable access to and utilization of quality social services</p>	<p>Facilitate and support inter-sectoral consultation meetings, and the training of the central and provincial education officials to develop the ECCD National Plan of Action with nutrition mainstreamed.</p>			X	MoEYS	MDG-F	<p>Focal point \$2,000 Contracts \$13,000 Travels \$400 Misc \$ 1,000 Equip \$200</p>	\$16,600	<p>The first National ECCD Policy was approved and signed by the Prime Minister in February 2010. This policy will be articulated in the ECCD National Action Plan and some of the information stated in the 2005 NAP could be used in this new NAP (the ECCD National Action Plan was drafted in 2005 but it was not finalized neither approved.). The steps forward taken in this regard are: Workshop on the 19th April: Discussion on the policy, updating TOR for the committee . Workshop on the 20th April: Dissemination of the National Plan of Action: Develop the work plan, National Plan of action.</p> <p>The recruitment process for the technical consultant took place in June. Ms Emily Vargas was selected to carry out this assignment. She will be hired from 15-</p>
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										07 until 31-12 to support the MOEYS in the developing of the ECCD policy National Plan of Action. HE Nath Bunroeun, Secretary of State of the MoEYS of Cambodia will attend as panelist the World Conference on Early Childhood Care and Education, taking place in Moscow 27-29 September 2010.
Strengthened capacity of line ministries in the number and level of trained staff on Food Security and Nutrition aspects	FAO SO H Improved food security and better nutrition	Conduct 4 decentralized 3-day trainings for 100 provincial, district and commune staff in the two provinces on FSN concepts and objectives	X	X		CARD	MDG-F	Nat Pers. \$8000 Travel \$2,100 Training \$17,000 Mgt Support \$9600 Miscellaneous \$1780	\$38,480	Discussion meeting on the trainings with CARD in collaboration with other FAO project named "linking Information and Decision Making to Improved Food Security" done last month. Five training sessions planned for 2010. Amongst those, 2 trainings will be supported by MDG JP and other 3 will be supported other FAO project. The concept note for national and sub-national trainings on food security and nutrition has been finalized, with a training schedule and budget made by the

												national counterpart CARD.
Legislation on maternity protection including the Labour Law, social security acts (specifically the new National Security and Security funds) etc. reviewed	ILO Enhance the coverage and effectiveness of social protection for all	Coommission national studies of legislation and implementation of maternity protection legislation. Interviews with stakeholders, with focus on identifying the reasons for non implementation of legislation and solutions/actionable recommendations. Publication of results.	x	x	x	x	MoLVT	MDG-F	National staff (\$7547) 1 international expert mission (\$2100) Contract (\$4000) Printing and dissemination (\$3453)	\$17,100	Meetings held with MoWA on MDG-F joint programme introduction, DOSH Planning Meeting with MoLVT, maternity protection research ToR drafted	
ibid	ILO Enhance the coverage and effectiveness of social protection for all	Organize sharing workshops with IR partners.				x	MoLVT	MDG-F	National staff (\$1300) Cost of venue and participation costs (\$2000)	\$3,300	Phnom Penh based workshops for GMAC, Camfeba and unions planned	
ibid	ILO Enhance the coverage and effectiveness of social protection for all	Capacity building activities. Focus will be on action planing around the recommendations. Technical input from HQ. Interviews with stakeholders to ensure accuracy and pertinence of plan of actions. Follow up at the workplace level for the implementation of action plan.				x	MoLVT	MDG-F	National staff (\$1300) Visit to workplace (\$1000) Cost of organizing training activities (venues, material, participants) (\$4000)	\$6,300	Preparation of OSH trainings in provinces	

Strengthened capacity of MoLVT in managing relevant maternal health Labour law (eg: support to the implementation of the new industrial physician scheme/occupational health management systems)	ILO Enhance the coverage and effectiveness of social protection for all	Selection of MoLVT master trainers (meetings, explanation sessions, follow up). Organise training, including ToT, for MoLVT staff responsible for OSH issues, which include maternity protection. Training programme includes 10 modules.			x	MoLVT	MDG-F	National staff (\$1300) Consultation. (\$700) Training cost (venue, material) (\$2700)	\$4,700	OSH trainings in provinces to be conducted
ibid	ILO Enhance the coverage and effectiveness of social protection for all	Design, laying out and publication and printing of the training material and supportive documentation. Production of an interactive version of the training kit			x	MoLVT	MDG-F	National staff (\$1300) Printing of material (\$3000) Contract (\$4000) Consultation (\$700)	\$9,000	Printing of materials (OSH, maternity etc in collaboration with MoLVT)
JP Output 2.2 New policies, strategies and guidelines developed										
National guidelines on the management of malnutrition, including screening, referral, management and follow up (a) Guidelines on the use of MUAC for identifying malnourished children (b) Guidelines on community based management of acute malnutrition (c) National standard treatment guidelines	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Develop/finalize the three guidelines: develop training manual for management of moderate malnutrition and the use of MUAC	X	X		MoH		Contract for guidelines \$30,000 Contract for training manual including field test \$70,000	\$100,000	Two existing training manuals on management of severe acute malnutrition are being translated. New Training modules are being developed. New training modules drafted and reviewed by the Steering Committee on management of acute malnutrition and are in their final stage for

for severely malnourished children developed											field testing.
											National Interim Guidelines for the Management of Acute Malnutrition drafted. The interim guidelines were reviewed and revised by a consultant and the Steering Committee and are in their final draft. Training modules will be field tested in July 2010. Initial implementation of the management of acute malnutrition was drafted and will be tested in August 2010.
Policy and implementation guidelines, including procurement plans, for the prevention and control of micronutrient deficiencies in women and children	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of	Develop the policy and implementation plan	X	X			MoH		Contract \$50,000	\$50,000	Some discussions have been made regarding the development of the National Policy on the Prevention and Control of Micronutrient Deficiencies in

	public health and sustainable development										<p>Cambodia.</p> <p>Term of reference for a consultant has been developed and shared with key partners. Final TOR will be circulated with all relevant partners in early July 2010 and recruitment of a consultant is expected in late August or early September 2010.</p> <p>The need for capacity building of nutrition policy makers has also become apparent in order to strengthen nutrition leadership in Cambodia and it is proposed that a Master in Nutrition programme should be developed for higher nutrition training.</p>
Joint Programme Outcome 3: Integrated food security and nutrition monitoring system developed											
JP Output 3.1: Integrated national food security and nutrition monitoring system established, based on existing information systems and surveys											
Institutional framework for an integrated national food security and nutrition monitoring system developed and agreed with key partners	UNICEF Increased equitable access to and utilization of quality social services	Coordination meetings between members of analysis team from different ministries held to produce quarterly reports	x	x			CARD, MoP/NIS & Social Planning, MOH/NNP & DPFI, MoAFF	MDG-F	Meetings/operations \$5,000	\$5,000 committed: 0 disbursed: 0	FSNIM TF created by FSN TWG. Working on indicator list and forming analysis team. ADB hired consultant will assist. Modality has been discussed with NIS.

An integrated nutrition analysis team is formed and possess knowledge and skills to analyse, disseminate and use nutrition data for planning and policy development (within existing institutional settings)	UNICEF Increased equitable access to and utilization of quality social services	Capacity building of Integrated Nutrition Analysis Team for strengthening their analytical skills and report writing skills, use of data for policy development and planning purposes	x	x	x	x	MoH/NNP & DPHI	MDG-F	Training/ meetings \$25,000	\$25,000 7,000 added from 1.1 activity 2 committed: 44,417 disbursed: 0 additional funding required	Analysis of CSES 2009 delayed because of data entry delay related to incentives. Data will be cleaned and entered by late June and a consultant will arrive to build capacity for primary analysis and carry out secondary analysis. BENEFICIARIES:
Capacity strengthened to improve assessment and monitoring of food insecurity, especially with regards to identifying and analyzing the conditions of the most vulnerable groups, targeting food security and nutrition policies and intervention impacts	FAO SO H Improved food security and better nutrition	Conduct on-the-job training aimed at strengthening the capacity of the national statistical systems (especially of MOP, National Institute of Statistics, of MAFF, of MoH) to produce timely and quality food & agriculture statistics useful in the process of hunger reduction programmes.		x	x		MOP/National Institute of Statistics	MDG-F	Personnel \$12,040 Trainings/ meetings \$2,960	\$15,000	The training will be implemented by the FAO Statistics Division in Q3. The beneficiaries are the Cambodian institutions producing and/or using food and agriculture statistics, especially: NIS (of Ministry of Planning), Dept. of Planning and Statistics (of MAFF), Ministry of Health.
An integrated national food security and nutrition monitoring system is developed by the Food Security and Nutrition Information Management Taskforce	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies	Support and coordinate with CARD, NIS, the Food Security and Nutrition Technical Working Group, and the Food Security and Nutrition Information Management Taskforce	x	x	x	x	CARD, NIS	MDG-F	Personnel \$6,000	\$6,000	Several discussion/meeting held under the guidance of CARD with participation from relevant stakeholders to discuss the finalization of the ToR of the FSNIM TF. The ToR is

	and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures.										expected to be finalised in the coming months. FSNIM TF led by CARD and composes of different members from relevant government institutions and UN agencies.
Production and dissemination of integrated analysis and vulnerability analysis and mapping tools with the latest available demographic, food security, agriculture and nutrition data, nutrition and employment data	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	Produce--and build the capacity of the integrated food security and nutrition analysis team to produce--ARC-GIS maps with FSN monitoring system data	x	x	x	x	CARD, NIS	MDG-F	Personnel \$5,000 Training \$10,000	\$15,000	Once the FSNIM TF adopted/finalise then the capacity building of the FSN analysis team will be conducted. The training of the analysis team expected to be organized in q3 and production of ARC-GIS will be produced.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger	Update--and build the capacity of CARD to update--the online Food Security Atlas (version 3)	x	x	x	x	CARD, NIS	MDG-F	Personnel \$20,000	\$20,000	Not planned until Q4. Dependent on availability of new national surveys, including CSES 2009, and the updated small area estimation of poverty.

	and invest in disaster preparedness and mitigation measures										
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	Produce updated commune-level poverty maps	x	x	x	x	CARD, NIS	MDG-F	Personnel \$37,500	\$37,500	Not planned until Q4. First phase of the SAE has been started since late Q2. Production of commune-level poverty maps is the last step in the process and will likely not occur until Q4 or Q1 2011
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster	Support the production of the annual report based on the integrated food security and nutrition analysis team's output	x	x	x	x	CARD, NIS	MDG-F	Personnel: \$25,000	\$25,000	Not planned until Q4. Pending the creation of the analysis team and output from Q1-3. An updated IPC in Q4 could complement this annual report.

	preparedness and mitigation measures										
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	Production of materials and dissemination at monthly TWG FSN and other relevant forums when necessary	x	x	x	x	CARD, NIS	MDG-F	Contract: \$10,000	\$10,000	Delayed due to delay in creation of the analysis team and output.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	Support improvements to and maintenance of CARD's Food Security and Nutrition Information System (FSNIS) website	x	x	x	x	CARD, NIS	MDG-F	Contract (CARD): \$8,000	\$18,000	Meeting with CARD and FAO in late q2 to discuss and comment on the CARD proposal to seek funding support for improvement of FSNIS website. WFP now reviewing the CARD proposal and the decision on this proposal will be in Q3

Introduce universal MUAC screening for malnutrition and for the supplementation of micronutrient powder (sprinkles) monitoring system to be incorporated into HIS: pilot in the two target provinces (Kampong Speu and Svay Rieng)	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Train and build the capacity of 300 health staff at the national level and in the 2 selected provinces			x	x	MoH (DPHI), PHD's	MDG-F	Training \$15,000	\$15,000	
JP Output 3.2: Management, coordination, monitoring & evaluation of JP											
	UNICEF Increased equitable access to and utilization of quality social services	Launch of the Joint Programme			x		All JP		Meeting \$15,000	\$15,000 committed: 5,892 disbursed: 5,615.5	National Launch on June 8th at the Council of Ministers. Provincial Launch in Svay Reing on 14 July 2010 and 21 July 2010 in Kampong Speu province.
	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Baseline survey conducted in the 2 target provinces and other 2 control provinces	x				MoH, MoP?	MDG-F	Contract \$20,000 Conduct Survey \$60,000	\$80,000	Baseline protocol, questionnaire, selection of samples, interview guides, training materials have been finalized. Ethical clearance has been approved. The training of survey enumerators will be conducted during the 3 rd week of April and data collection during the last week of April and first two weeks

											of May. Data collection was carried out from April 26 th to May 13 th , 2010. Data entry will be completed by July 10 th and data analysis will be completed by end of August 2010.
	UNICEF Increased equitable access to and utilization of quality social services	National Coordinator for the Joint Programme	x	x	x	x			Personnel \$35,000	\$35,000 committed: 26,002 disbursed: 5,234	Coordinator started 1 April
	UNICEF Increased equitable access to and utilization of quality social services	Two Provincial Coordinators for the Joint Programme	x	x	x	x			Personnel \$30,000	\$30,000 committed: 40,814 disbursed: 10,044 additional funding required	Coordinators started 1 April
Total UNICEF									1.1 Supplies \$105,000 1.2 Personnel \$118,900 1.3 Training \$264,000 1.4 Contracts \$480,000 1.5 Other direct costs \$45,000	\$1,012,900	
Total WHO									Supplies \$10,000 1.2 Personnel 1.3 Training	\$388,000	

									\$25,000		
									1.4 Contracts \$353,000		
									1.5 Other direct costs		
Total FAO									1.1 Supplies \$43,550	\$204,970	
									1.2 Personnel \$133,360		
									1.3 Training \$14,960		
									1.4 Contracts \$		
									1.5 Other direct costs \$13,100		
Total WFP									1.1 Supplies \$100,00	\$211,500	
									1.2 Personnel \$93,500		
									1.3 Training		
									1.4 Contracts \$18,000		
									1.5 Other direct costs		
Total ILO									Supplies \$1,900	\$114,730	
									1.2 Personnel \$37,375		
									1.3 Training \$49,230		
									1.4 Contracts \$20,475		
									1.5 Other direct		

									costs \$5,750		
Total UNESCO									1.1 Supplies \$88,300	\$88,300	
								1.2 Personnel \$17,500			
								1.3 Training \$27,000			
								1.4 Contracts \$35,500			
								1.5 Other direct costs \$8,300			
Subtotal										\$2,020,400	
Indirect support costs (7%)									UNICEF \$70,903	\$126,623	
								WHO \$27,160			
								FAO \$14,348			
								WFP \$14,805			
								ILO \$8,031			
								UNESCO \$6,181			
Grand Total for Y1										\$2,191,285	