



MDGIF



Joint Programme for Children, Food Security and Nutrition in Cambodia

## QUARTERLY COLOR-CODED PROGRESS REPORT

ON THE

JOINT PROGRAMME FOR CHILDREN, FOOD  
SECURITY AND NUTRITION IN CAMBODIA

Covering Period From

1<sup>st</sup> July – 30<sup>th</sup> September 2010

and

1<sup>st</sup> October – 31<sup>st</sup> December 2010

**Phnom Penh**



**MDGIF**



Joint Programme for Children, Food Security and Nutrition in Cambodia

**QUARTER THREE**

**PERIOD**

**1ST JULY – 30ST SEPTEMBER 2010**



# MDG: F



Joint Programme for Children, Food Security and Nutrition in Cambodia

**Quarterly Color-Coded Annual Work Plan  
Period: 01 July 2010 - 30 September 2010**

| UN organization-specific Annual targets   | UN organization   | Activities   | PROGRESS (green=completed ; yellow=ongoing ; red=delayed ; gray= not planned for the quarter) |    |    |    | Implement Partner | PLANNED BUDGET  |                     |          | PROGRESS NOTES   |
|---|---|--|---|----|----|----|-------------------|-----------------|---------------------|----------|--|
|   |   |  | Q1  | Q2 | Q3 | Q4 |                   | Source of Funds | Budget Description  | Amount   |  |
| JP Outcome 1: Improvement of the nutritional status of children aged 0-24 months and pregnant and lactating women   |   |  |   |    |    |    |                   |                 |                     |          |  |
| JP Output 1.1: Behaviour Change and Communication (BCC) plans and communication materials (mass media and interpersonal communication) developed on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post-partum period. |   |  |   |    |    |    |                   |                 |                     |          |  |
| BCC plan for breastfeeding and complementary feeding finalized  | UNICEF Increased equitable access to and utilization of quality social services | Finalize the BCC plans on breastfeeding and complementary feeding (A2Z, RACHA, HKI, WHO, WFP, ILO, UNESCO)   | x   | x  | x  |    | MoH (NCHP, NMCHC) | MDG-F           | Meetings – \$8,000  | \$8,000  | BCC plans finalized through consultative meetings and workshop organized by NCHP to discuss technical content of messages from the 23rd to 25th of June in Kampot. |
| BCC materials for interpersonal communication promoting breastfeeding revised and produced  | UNICEF Increased equitable access to and utilization of quality social services | Review current breastfeeding communication and training materials  | x   | x  | x  | x  | MoH (NCHP, NMCHC) | MDG-F           | Meetings – \$7,000  | \$7,000  | Plan drafted by NNP through consultative meeting has been made at end of April.  |
|   | UNICEF Increased equitable access to and utilization of quality social services | Produce interpersonal communication materials (i.e. leaflets, T-shirts, posters, etc.) and training materials on breastfeeding for families with pregnant women and young children living in the communities |   | x  | x  | x  | MoH (NCHP, NMCHC) | MDG-F           | Contract – \$50,000 | \$50,000 | Existing IPC materials printed and distributed to NNP.   |

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| Communication materials on complementary feeding for mass media and interpersonal communication designed and produced     | UNICEF Increased equitable access to and utilization of quality social services  | Design and produce BCC mass media (5 TV/radio spots, documentary, training video on food demonstration, etc.), interpersonal communication materials (printed materials) and training materials for VHSG members on complementary feeding |   | x | x | x |   | MoH (NCHP, NMCHC) | MDG-F | Contract – \$150,000<br>Training and meetings – \$50,000 | \$200,000 | UNICEF and NCHP have drafted terms of reference for hiring a company to produce materials based on the BCC plan.   |
| BCC plans for breastfeeding and complementary feeding launched nationally   | UNICEF Increased equitable access to and utilization of quality social services  | National launch/PR event of the BCC plans for breastfeeding and complementary feeding promotion, including national media, government ministries, NGOs, other relevant stakeholders   |   |   |   |   | x | MoH (NCHP, NMCHC) | MDG-F | Meetings – \$7,000                                       | \$7,000   | This activity will be moved to August to coincide with World Breastfeeding Week  |
| BCC plans for breastfeeding and complementary feeding disseminated in the 2 selected provinces                            | UNICEF Increased equitable access to and utilization of quality social services  | Support 2 provincial and 6 OD dissemination workshops and meetings on breastfeeding and complementary feeding communication plans   | x | x | x | x |   | MoH (NCHP, NMCHC) | MDG-F | Meetings – \$8,000                                       | \$8,000   | Activity delayed until complementary feeding materials ready   |
| BCC plan for IFA supplementation of pregnant and postpartum women finalized   | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | Conduct consultative workshop and meetings with stakeholders at various levels to finalize the BCC plan on IFA (RACHA, HKI, UNICEF, WFP, UNESCO)  | x |   |   |   |   | MoH (NCHP, NMCHC) | HSSP2 |  | 0         | Consultative workshop conducted. BCC plan finalized and of IEC/BCC materials developed and produced.   |
| BCC mass media and interpersonal materials designed and produced for IFA supplementation of pregnant and postpartum women | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | Design and produce mass media and interpersonal communication materials (3 TV/radio spots and printed materials) and training materials on IFA  | x | x |   |   |   | MoH (NCHP, NMCHC) |       | Contract for design & production \$85,000                | \$85,000  | IEC/BCC materials for both mass media and interpersonal developed, produced and printed. \$ 20,000 of these funds was used by WHO for the development of the proposal in 2009. |

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| BCC plan for IFA supplementation of pregnant and postpartum women launched nationally   | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development   | National launch/PR event of the BCC plan for IFA supplementation during pregnancy and in the postpartum period, including national media, government ministries, NGO's, other relevant stakeholders   |   | x |  |  | MoH (NCHP, NMCHC) |       | Contract to NNP for workshop \$7,000   | \$7,000  | The national launch of the IFA BCC Strategy conducted on 6 <sup>th</sup> September 2010. Participants included: high level officials from MoH, relevant government ministries, Provincial Health Departments (PHD), Operational Districts (OD), development partners, media and relevant stakeholders.  |
| BCC plan for IFA supplementation of pregnant and postpartum women disseminated in the 2 selected provinces  | WHO : SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | Support 2 provincial and 6 OD dissemination workshops and meetings on IFA supplementation   |   | x |  |  | MoH (NCHP, NMCHC) |       | Contract to NNP for workshops \$8,000  | \$8,000  | The provincial launch was conducted on 10 <sup>th</sup> September in Svay Rieng and on 13 <sup>th</sup> September 2010 in Kampong Speu. Participants included: participants from NMCHC & National Nutrition Programme (NNP), Provincial Deputy Governor, PHD, ODs, Health Centres, Commune Chiefs and Village Chiefs, development partners, and media   |
| BCC materials for breastfeeding, complementary feeding and IFA designed and adapted to the industrial context, with attention to formal and informal workplaces in the garment and tourism/hospitality industries | ILO Enhance the coverage and effectiveness of social protection for all  | Interviews with stakeholders to highlight the challenges in the implementation of maternity protection. Research. Production of communication and training materials on BF, complementary feeding and supplement to workers in the garment industry and tourism/hospitality industries. | x | x |  |  | MoLVT, MoH        | MDG-F | National staff. \$3166<br>Equipment (\$2000)<br>1 Int'al Expert mission (\$6000)<br>Travel cost to Reach stakeholders. (\$400)<br>Printing material (training mat, t-shirt, posters.) (\$2434) | \$14,000 | Two consultative meetings on the implementation of maternity protection according to Cambodian Labor law with representatives from enterprises (garment/shoe /bicycle Industry and hotel/casinos industry), workers' representatives, trade unions, and officials from Provincial Department of Labor and Vocational Training were held in both provinces of Svay Rieng and Kampong Speu. The meeting focused on social protection, maternity protection and plan of action for Behavioral Change Communication (BCC) on breast feeding, complementary feeding and Iron Folic Acid supplementation. |

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| BCC plan for breastfeeding, complementary feeding, and IFA launched in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces            | ILO<br>Enhance the coverage and effectiveness of social protection for all      | Launch the BCC plans for breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post partum period in formal and informal workplaces in the 2 selected provinces; support to sub-national dissemination workshops and meetings |  | x | x |   | MoLVT, MoH  | MDG-F | National Staff (\$3382)<br>Costs of the launch (venue cost, media cost, running cost for the launch) (\$2618) | \$6,000  | The BCC on breast feeding, complementary feeding and Iron Folic Acid supplementation is implemented after the consultative meeting in both provinces through sound and visualized systems and shoeing TV Spots on maternal and child health (ARI, Diarrhea, Natal Care, and Nutrition). |
| Output 1.2: Behaviour Change Communication (BCC) plans implemented on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post partum period |   |   |  |   |   |   |   |       |   |          |   |
| Nationwide BCC mass media plan on breastfeeding implemented  | UNICEF Increased equitable access to and utilization of quality social services | Broadcast at least 3 flights of 3 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the breastfeeding documentary   |  | x | x |   | MoI and Direct UNICEF execution                             | MDG-F | Contract \$85,000   | \$85,000 | 3 TV spots broadcasted on 3 TV stations and song broadcasted via radio.   |
| BCC interpersonal communication plan on breastfeeding implemented in the 2 selected provinces  | UNICEF Increased equitable access to and utilization of quality social services | Support to social mobilization events at the community level linked to World Breastfeeding Week in two provinces  |  |   | x | x | Provincial Health Department in Kampong Speu and Svay Rieng | MDG-F | Meetings \$10,000<br>Contract \$10,000  | \$20,000 | Social mobilization events to focus on complementary feeding.   |
| Nationwide BCC mass media plan on complementary feeding implemented  | UNICEF Increased equitable access to and utilization of quality social services | Broadcast at least 3 flights of 5 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the complementary feeding documentary; broadcast three radio call-in shows; broadcast two TV round table discussions with experts                   |  |   |   | x | MoH (NCHP and NNP), MoI and direct UNICEF execution         | MDG-F | Contract - \$90,000   | \$90,000 | In annual work plan of NCHP.  |
| Nationwide mass media BCC plan on IFA supplementation during pregnancy and in the post-partum period implemented   | UNICEF Increased equitable access to and utilization of quality social services | Broadcast 3 flights of 3 TV spots for three weeks each on 3 TV and 10 radio channels  |  |   | x | x | MoI and Direct UNICEF execution                             | MDG-F | Contract \$75,000   | \$75,000 | Spots and song currently broadcast<br><br>BENEFICIARIES:<br>All pregnant and postpartum women   |

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|---|--|---|--|---|---|--|------------|-------|--|----------|--|
| BCC mass media plan on breastfeeding, complementary feeding and IFA implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces             | ILO<br>Enhance the coverage and effectiveness of social protection for all | Broadcast radio call-in shows (i.e. Voice of Workers); distribute print media and publications geared to workers, launch/manage website catering to workers; broadcast radio and televised dramas (i.e. ILO soap operas and BBC health soap operas) in the 2 selected provinces.  |  | x | x |  | MoLVT, MoI | MDG-F | National staff (\$3382)<br>Production of soap operas (subcontract to local partners) (\$25,500)<br>Spots on radio. (\$3300)<br>Cost for public event for mass distribution, hiring of performer (\$2418) | \$34,600 | Soap opera, TV spot on round table discussion and TV Spots on maternal and child health (ARI, Diarrhea, Natal Care, and Nutrition) were shown in the two consultative meetings.<br><br>Amongst the 13 enterprises followed up in the 2 provinces, 6 enterprises showed TV spots to the workers and the remaining are scheduled to show the TV in the later occasion.   |
| BCC interpersonal communication plan on breastfeeding and complementary feeding implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces | ILO<br>Enhance the coverage and effectiveness of social protection for all | Interpersonal communication through OSH committees (or other workplace mechanisms) at the work place and other informal economy operators through training of employers and workers on practical behaviour changes. Improvements of factory maternity facilities/breast feeding support through. Involvement lactation consultant to teach women how to express breast milk and keep it. Support to the creation of women's committees at the factory. Referral to relevant community services for supporting skills on BF, expression milk (in conjunction with WHO/UNICEF). |  | x | x |  | MoLVT, MoH | MDG-F | National staff (\$3382)<br>Visits to factories (\$780)<br>Participation of workers (\$1000)<br>Workshops (\$1000)<br>Infrastructure improvements in factories (\$13,838)                                 | \$20,000 | Mapping out existing regulations and policies on social protection and maternity protection for establishment of posters, maternity protection brochures in assisting with improvement of factory's facilities.<br><br>Both Provincial Depts. Of Labor and Vocational Training in the two provinces are tasked to conduct inspections, workshops on OSH, and maternity protection for workers, OSH committees, and enterprise's physicians based on service contracts. |

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| Skills and knowledge related to nutrition and food security of the CCI (Cambodian Communications Institute) and the MTC (Media training Centre) enhanced: covering 1,150 journalists, media students and MOI staff  | UNESCO<br>Increased equitable access to and utilization of quality social services | Conduct yearly training sessions for national media personnel on reporting accurately and regularly on nutrition and food security; dissemination hosted on the FSN website  |   |   | X |   | CARD<br>MoI<br>MoH<br>MTC | SMDG  | Focal point<br>\$5,000<br>Contract<br>\$6,500<br>Travels<br>\$700.00<br>Misc<br>\$500.00<br>Equip<br>\$500.00 | \$13,200 | The training course took place from the 9 <sup>th</sup> to the 13 <sup>th</sup> of August. The National pool of Trainers (CARD) and an international journalist facilitated the workshop. At the end of the workshop, 95% of the participants improved their knowledge on FSN as shown on the post test.             |
| BCC interpersonal communication plan on homestead nutrition, food production and diversification in the most food-insecure villages of the two selected provinces   | FAO<br>Improved food security and better nutrition                                 | Develop and produce educational and communication materials using existing FAO's Family Nutrition Guide for interpersonal communication through Farmer Field Schools (at least 2,000 manuals in khmer language)  | X | X | X |   | MAFF                      | MDG-F | Supplies<br>\$4,986<br>Personnel<br>\$4,780<br>Contracts<br>\$26,000<br>Other Direct Costs<br>\$8,360         | \$44,126 | The TOR for consultancy on educational materials have been finalized and shared with JP Technical Working Group members. They focus on integrating numerous educational materials which already published especially from NNP docs. Expected to be cleared by FAO Lead Technical Unit in Rome by the end of October. |
| <b>Output 1.3: Provision of an integrated comprehensive package of nutrition and food security interventions delivered with high coverage in two food insecure provinces - Kampong Speu and Svay Rieng</b>  |  |  |   |   |   |   |                           |       |   |          |  |
| Integrated nutrition package for children 0-24 months (BF, CF, Vit A, mebendazole, sprinkles, Zinc for diarrhea, management of malnutrition) and pregnant and lactating women (monitoring of weight gains, iron, vitamin A, mebendazole and nutrition counseling) via health sector and local authorities implemented | UNICEF Increased equitable access to and utilization of quality social services    | Train an estimated 2,000 VSHGs, including mother support group volunteers, on infant and young child feeding using BFCI package with follow-up and supervision from HC staff to ensure effective interpersonal communication through home-visits and health promotion at the village level in two target provinces | x | x | x | x | PHDs in KPS and SRG       | MDG-F | Training<br>\$40,000  | \$40,000 | This activity includes Training of Master Trainers organized by national level, and ToT/training organized at provincial level. S. Rieng has budgeted 8,000. K. Speu expansion of BFCI is covered through pooled funds. \$21,900 of BFCI training materials produced   |



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| ibid | UNICEF Increased equitable access to and utilization of quality social services | <i>Increase and expand the coverage of vitamin A supplementation, mebendazole distribution and vitamin A treatment for women and children: (1) Conduct planning meetings at PHDs, ODs and HCs in preparation for bi-annual Vitamin A supplementation and deworming rounds through HC outreach in May and November</i> |   | x |   | x | PHDs in KPS and SRG | MDG-F | Meeting (4 meet), OD (12 meet) and HC (174 meet) Level \$10,000 | \$10,000  | This activity is covered by the activity in the following row.   |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | Support to communication and social mobilization activities at the community level in preparation for biannual Vitamin A supplementation and deworming rounds through HC outreach in May and November   |   | x |   | x | PHDs in KPS and SRG | MDG-F | Contract \$20,000   | \$20,000  | K. Speu prepared 2nd quarter request of 14,166. S. Rieng is funded through pooled funds. <b>BENEFICIARIES:</b> 112 health staff and 1,898 Village Health Support Groups (VHSG) in Svay Rieng.  |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | <i>Reduce the rate of micronutrient deficiency:</i> Procure Sprinkles   |   | x |   |   | PHDs in KPS and SRG | MDG-F | Supplies & commodities \$100,000                                | \$100,000 | Procurement of Sprinkles is in process. Changing product specification from UNICEF norm has been justified. Labeling decided. Procurement en route. <b>BENEFICIARIES:</b> Children 6-24 months of age: 14,102  |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | Support bi-monthly follow-up and monitoring meetings with VHSGs (estimated 4,000) at the Health Center level to address the health and nutrition package in a comprehensive and integrated manner   | x | x | x | x | PHDs in KPS and SRG | MDG-F | Training/meeting \$74,000                                       | \$74,000  | This activity is ongoing from previous years in S. Rieng and funded through the pooled fund. Request from K. Speu currently being drafted. Based on request, portion of funding may be available for other activity.   |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | Train estimated 1,200 VHSGs on the micronutrient module of the C-IMCI (2-day training) to promote dietary intake and the use of IFA, deworming, Zinc & ORSpromotion, Sprinkles promotion, and vitamin A   |   | x | x | x | PHDs in SRG         | MDG-F | Training \$25,000   | \$25,000  | S. Rieng refresher training of master trainers on Good Food for Children carried out May 19-21 using pooled fund; will add two days for micronutrients (including MNP & WIF) training using MDG-F. <b>BENEFICIARIES:</b> 17 health staff from 3 Operational Districts (OD) |

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| ibid | UNICEF Increased equitable access to and utilization of quality social services  | Finalize the training modules and materials for management of acute malnutrition at the community level, including screening using MUAC   | x | x |   |   | PHD in KPS   | HSSP-2          |  |                   |          | Training materials pre-tested and finalized for initial implementation, which is now underway.  |
|      |  | Train estimated 2,800 VHSGs on management of acute malnutrition at the community level, including screening of malnourished children using MUAC (2-day training), with appropriate follow-up and supervision during outreach and at the HC level  |   |   |   | x | x  |                 | MDG-F  | Training \$40,000 | \$40,000 |   |
|      | WHO :SO4 To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals | Management of diarrhoea: (1) Provide IMCI refresher training for Health Centre staff; (2) Procure zinc tablets (3) Socially market ORS and zinc   | x | x | x | x | MoH (CDC, NMCHC)                                       | HSSP2 WHO MDG-F | Training \$10,000<br>Procurement \$10,000<br>Contract \$30,000 | \$50,000          |          | Mass media campaign for management of diarrhea with ORS & zinc launched and is being implemented.<br><br>WHO will work with PSI (Population Service International) in the procurement of zinc tablets and in social marketing of ORS and zinc in 4 <sup>th</sup> quarter of 2010. Terms of Reference (TOR) for PSI developed and the contract will be preceded in October 2010. |
| ibid | UNICEF Increased equitable access to and utilization of quality social services  | <i>Management of malnutrition:</i> (1) Train an estimated 260 Health Centre staff from 87 facilities in the 2 selected provinces on the management of malnutrition, including on MUAC screening for identification of malnourished children and community management of acute moderate malnutrition |   | x | x | x | MoH, National Nutrition Programme, PHDs in KPS and SVR | MDG-F           | Training \$20,000  | \$20,000          |          | ToMT and ToT carried out by NNP. Training of 5 health centers completed. The screening of undernutrition children started in the 4 <sup>th</sup> week of September.   |

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| ibid | UNICEF Increased equitable access to and utilization of quality social services   | Provide referral costs (transportation) for families with children with severe malnutrition for treatment at the Referral Hospital level (estimated 800-1,000 children under 5 per year will benefit from this support) |  | x | x | x | MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution | MDG-F | Transport \$10,000   | \$10,000  | S. Rieng is organizing to reimburse transportation and support caretakers to stay in hospital. K. Speu needs to organize.<br><br>Kg Speu is starting to discuss with health center and PHD.  |
| ibid | UNICEF Increased equitable access to and utilization of quality social services   | Health Centre staff follow-up and supervise MSGs/VHSGs at the community and health center levels  |  |   | x | x | MoH, National Nutrition Programme, PHDs in KPS and SVR                             | MDG-F | DSA and travel cost for HC staff to supervise and follow up the MSGs/VHSGs at the community level. | Covered   | Special supervision for initial implementation of MAM supported  |
| ibid | UNICEF Increased equitable access to and utilization of quality social services   | Procure basic equipment/supplies for estimated 4,000 VHSG volunteers for management of malnutrition at the community level (ie. MUAC tapes, scales, job aids)   |  | x | x |   | MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution | MDG-F | Supplies and commodities \$5,000   | \$5,000   | 1,600 MUAC tapes procured. Analysis of MUAC vs W/H shows need for keeping W/H at health center level. 60 measuring tapes have been procured. Scales and infant length boards procured.   |
| ibid | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures. | Procure the fortified blended food ('commodity') and transport the commodity to 87 health centres in KSP and SRG  |  | x | x |   | MoH, National Nutrition Programme, PHDs in KSP and SRG                             | MDG-F | Supplies and commodities \$100,000   | \$100,000 | The 1st procurement of 5mt CSB++ arrived in early Sep for distribution from 27 Sep. The 2nd procurement of 10mt will arrive in early Nov. Delivery of monthly requirement of 2.8mt CSB++ for 5 HCs in KSP province prior to the distribution scheduled from 27 Sep. Participated in the training preparation, initial implementation of the National Interim Guideline of MAM Guideline with the Consultant, Steering Committee, NNP, PHD, OD, HC, VHSG and Mothers of children 6-24m. Provided training on food management, distribution, storage, handling and reporting |

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|   |   |  |   |   |   |   |      |  |  |                      | to PHD, OD, and HC focal points. Follow up on initial implementation to HC/VHSG, mainly mentoring and monitoring on the screening process at the villages and HC, services delivery and all related records.   |   |
| ibid  | UNICEF Increased equitable access to and utilization of quality social services | Monitor the stock, storage and distribution of the commodity at health centres and at the community level; Conduct household spot checks among beneficiary households  |   | x | x | x |      | MoH, National Nutrition Programme, PHDs in KSP and SRG | MDG-F  | Cost of distribution | Included above   | Commodities monitored at health center level by NNP |
| Promote improved nutrition and food safety in vulnerable households (i.e. malnourished children, pregnant and lactating women, and caregivers) and their communities through homestead food production and Farmer Field Schools | FAO Improved food security and better nutrition                                 | Distribution of small equipment to 80 Farmer Field Schools, targeting at least 2,000 vulnerable households of malnourished children, pregnant and lactating women, and to at least 60 VHSGs members, in improving access to and consumption of micro-nutrient-rich foods through kitchen gardening and small scale livestock production  | x | x | x | x | MAFF | MDG-F  | Supplies \$53,966<br>Personnel \$4,780<br>Contract \$2,000<br>Oth. Direct Cost \$16,720  | \$77,466             | The list of agricultural inputs for Farmers Field Schools has been finalized for each province. These agricultural inputs will be delivered to farmers as soon as the training FFS starts in the 2 provinces. It is expected that the training will start in late October 2010.  |   |
| ibid  | FAO Improved food security and better nutrition                                 | Identify and train VHSG members, caregivers and communities at 80 Farmer Field Schools and at the 60 VHSG members receiving equipment, targeting at least 2,000 households and at least 400 VHSG members, in food-based nutrition education, kitchen garden and small scale livestock production for better diets, as well as composting, planting fruit trees, making seedbeds, transplanting seedlings, etc. | x | x | x | x | MAFF | MDG-F  | Supplies \$6,648<br>Personnel \$14,340<br>Training \$23,200<br>Oth. Direct Cost \$16,720 | \$60,908             | In the province of K.Speu, the farmers have been selected to be FFS members (15 FFS, 30 members/FFS). In the province of S.Rieng, the PDA has already selected the targeted areas in consultation with the Prov. Dept. of Health (15 FFS,30 members/FFS). The Letters of Agreement to implement the FFS training have been finalized. The training will start in the late October 2010. In total of both provinces: 30 FFS will be set up and trained. |   |

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| Knowledge and skills of education officers (Provincial Education Officers and District Education Officers), non-formal education teachers and facilitators, commune and village officials and women, enhanced through non-formal education in the early childhood care and development and lifeskills, mainstreaming nutrition | UNESCO<br>Increased equitable access to and utilization of quality social services | Conduct training of trainers in the 2 provinces for the PoE representatives, DoE representatives, primary school teachers and NGOs in understanding mainstreaming nutrition in ECD and relevant lifeskills based NFE programs. |  | X |   |   | MoEYS | MDG-F | Focal point \$7,000.0<br>Disbursed: \$ 3,150<br><br>Contract \$16,000<br>Disbursed: \$13,730<br>Travels \$1,000.0<br>Disbursed: \$405.90<br>Misc \$1,000.0<br>disbursed: \$ 76.04<br>Equip \$1,000.0<br>Disbursed: \$1,062 | \$26,000 | A total of 333 and 281 education officials attended the trainings in Kompong Speu and Svay Rieng respectively.   |
| ibid   | UNESCO<br>Increased equitable access to and utilization of quality social services | Support trainings for non formal education teachers and facilitators, commune officials and parent associations in understanding and mainstreaming ECD and food security related lifeskills in community based NFE program     |  | X | X |   | MoEYS | MDG-F | Focal point \$3,500<br><br>Training \$27,000<br>Travels \$1,000<br>Misc \$1,000  | \$32,500 | A total of 1.192 and 319 persons (school directors, cluster directors, CLC managers, Commune councilors, Core Mothers, pre school, primary and NFE teachers) attended the trainings in Kompong Speu and Svay Rieng respectively. In November a 4 <sup>th</sup> and 5 <sup>th</sup> layer training will take place in Svay Rieng reaching out more than 4.000 village mothers and village chiefs as well as parents associations. |
| JP Outcome 2: Implementation of existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed   |  |  |  |   |   |   |       |       |  |          |  |
| JP Output 2.1: Review implementation status of legislation, policies and strategies on nutrition, food security and agriculture and provide responses for practical action   |  |  |  |   |   |   |       |       |  |          |  |
| Develop the plan of action for the Early Childhood Development (ECD) to mainstream nutrition   | UNESCO<br>Increased equitable access to and utilization of quality social services | Facilitate and support inter-sectoral consultation meetings, and the training of the central and provincial education officials to develop the ECCD National Plan of Action with nutrition mainstreamed.                       |  |   |   | X | MoEYS | MDG-F | Focal point \$2,000<br>Contracts \$13,000<br><br>Travels \$400   | \$16,600 | In close cooperation with National ECCD Committee members and UNICEF, a 3-day participatory workshop took place during 10-12 <sup>th</sup> August with all relevant stakeholders to disseminate and discuss the findings of the review and to  |

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|  |  |  |   |   |   |   |       | Misc \$<br>1,000<br>Equip<br>\$200 |  | review the first draft outline of the ECCD NAP.<br><br>HE Nath Bunroeun, Secretary of State of the MoEYS of Cambodia will attend as panelist the World Conference on Early Childhood Care and Education, taking place in Moscow 27-29 September 2010. |  |
| Strengthened capacity of line ministries in the number and level of trained staff on Food Security and Nutrition aspects                                     | FAO<br>SO H Improved food security and better nutrition                    | Conduct 4 decentralized 3-day trainings for 100 provincial, district and commune staff in the two provinces on FSN concepts and objectives   | X |   | X |   | CARD  | MDG-F                              | Training<br>14,000\$   | \$14,000  | Discussion meeting on the trainings with CARD in collaboration with other FAO project named "linking Information and Decision Making to Improved Food Security" done in the previous months. Five training sessions planned for 2010. Amongst those, 2 trainings will be supported by MDG JP and other 3 will be supported other FAO project. The 2 trainings support by MDG JP will be conducted in Q4- 2010. |
| Legislation on maternity protection including the Labour Law, social security acts (specifically the new National Security and Security funds) etc. reviewed | ILO<br>Enhance the coverage and effectiveness of social protection for all | Commission national studies of legislation and implementation of maternity protection legislation. Interviews with stakeholders, with focus on identifying the reasons for non implementation of legislation and solutions/actionable recommendations. Publication of results. | x | x | x | x | MoLVT | MDG-F                              | National staff (\$7547)<br>1 international expert mission (\$2100)<br>Contract (\$4000)<br>Printing and dissemination (\$3453) | \$17,100  | TOR for National Study of legislation and implementation of maternity protection has been finalized and Consultant has been contracted. The study expected to be done before the end of the year 2010. Plan to disseminate the findings with the stakeholders proposed to take place in January 2011.  |
| ibid   | ILO<br>Enhance the coverage and effectiveness of social protection for all | Organize sharing workshops with IR partners.   |   |   |   | x | MoLVT | MDG-F                              | National staff (\$1300)<br>Cost of venue and participation costs (\$2000)  | \$3,300   | The sharing experience workshop with regards to social protection and maternity protection implementation will be organized with different stakeholders from GMAC, Camfeba and unions. The workshop will plan in November  |

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| ibid   | ILO<br>Enhance the coverage and effectiveness of social protection for all  | Capacity building activities. Focus will be on action planning around the recommendations. Technical input from HQ. Interviews with stakeholders to ensure accuracy and pertinence of plan of actions. Follow up at the workplace level for the implementation of action plan. |   |   |  | x | MoLVT | MDG-F | National staff (\$1300)<br>Visit to workplace (\$1000)<br>Cost of organizing training activities (venues, material, participants) (\$4000) | \$6,300   | Planned OSH training on OSH management system risk assessment and consultation with labour officers from the 2 provinces in Bavet, Svay Eeing province. The training will be carried out at the first week of November.  |
| Strengthened capacity of MoLVT in managing relevant maternal health Labour law (eg: support to the implementation of the new industrial physician scheme/occupational health management systems)   | ILO<br>Enhance the coverage and effectiveness of social protection for all  | Selection of MoLVT master trainers (meetings, explanation sessions, follow up). Organise training, including ToT, for MoLVT staff responsible for OSH issues, which include maternity protection. Training programme includes 10 modules.                                      |   |   |  | x | MoLVT | MDG-F | National staff (\$1300)<br>Consultation. (\$700)<br>Training cost (venue, material) (\$2700)   | \$4,700   | Planned OSH training on OSH management system risk assessment and consultation with labour officers from the 2 provinces in Bavet, Svay Rieng province. The training will be carried out at the first week of November.  |
| ibid   | ILO<br>Enhance the coverage and effectiveness of social protection for all  | Design, laying out and publication and printing of the training material and supportive documentation. Production of an interactive version of the training kit  |   |   |  | x | MoLVT | MDG-F | National staff (\$1300)<br>Printing of material (\$3000)<br>Contract (\$4000)<br>Consultation (\$700)                                      | \$9,000   | In collaboration with DOSH/MoLVT, ILO is planning to design IEC materials (poster, leaflet) on maternity protection and social protection at workplace.<br><br>Printing of materials (OSH, maternity etc in collaboration with MoLVT).   |
| <b>JP Output 2.2 New policies, strategies and guidelines developed</b>   |   |  |   |   |  |   |       |       |  |           |  |
| National guidelines on the management of malnutrition, including screening, referral, management and follow up (a) Guidelines on the use of MUAC for identifying malnourished children (b) Guidelines on community based management of acute | WHO<br>SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | Develop/finalize the three guidelines: develop training manual for management of moderate malnutrition and the use of MUAC.  | X | X |  |   | MoH   |       | Contract for guidelines \$30,000<br><br>Contract for training manual including field test \$70,000   | \$100,000 | Two existing training manuals on management of severe acute malnutrition translated. New Training modules on management of acute malnutrition developed, translated and pre-tested. These training modules have been used in the initial implementation on management of acute |

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| malnutrition (c) National standard treatment guidelines for severely malnourished children developed  |  |   |   |   |   |  |     |  |                   | malnutrition in 5 selected health centres in Kong Pisey OD in Kg. Speu   |
|   |  |   |   |   |   |  |     |  |                   | National Interim Guidelines for the Management of Acute Malnutrition developed, revised and translated. Initial implementation of the management of acute malnutrition developed and is being tested in selected health facilities, starting in Sept 2010.                               |
| Policy and implementation guidelines, including procurement plans, for the prevention and control of micronutrient deficiencies in women and children | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | Develop the policy and implementation plan                      | X | X |   |  | MoH |  | Contract \$30,000 | Terms of reference for a consultant have been developed and shared with key partners. A consultant has been indentified and hired and has begun the work in September 2010. It is expected that the final policy and implementation guidelines will be available in early November 2010. |
|   |  | Develop proposal for setting up a Master in Nutrition Programme |   |   | X |  |     |  | Contract \$20,000 | \$50,000   |
| Joint Programme Outcome 3: Integrated food security and nutrition monitoring system developed   |  |   |   |   |   |  |     |  |                   |  |
| JP Output 3.1: Integrated national food security and nutrition monitoring system established, based on existing information systems and surveys       |  |   |   |   |   |  |     |  |                   |  |



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| Institutional framework for an integrated national food security and nutrition monitoring system developed and agreed with key partners   | UNICEF Increased equitable access to and utilization of quality social services   | Coordination meetings between members of analysis team from different ministries held to produce quarterly reports   | x | x |   |   | CARD, MoP/NIS & Social Planning, MOH/NNP & DPHI, MoAFF | MDG-F | Meetings/operations \$5,000                      | \$5,000  | FSNIM TF created by FSN TWG. Indicator list finalized and analysis team selected. Meeting in October   |
| An integrated nutrition analysis team is formed and possess knowledge and skills to analyse, disseminate and use nutrition data for planning and policy development (within existing institutional settings)  | UNICEF Increased equitable access to and utilization of quality social services   | Capacity building of Integrated Nutrition Analysis Team for strengthening their analytical skills and report writing skills, use of data for policy development and planning purposes  | x | x | x | x | MoH/NNP & DPHI   | MDG-F | Training/meetings \$25,000                       | \$25,000 | Analysis of CSES 2009 completed.<br><br><b>BENEFICIARIES:</b><br><br>4 NIS staff trained for 2 months  |
| Capacity strengthened to improve assessment and monitoring of food insecurity, especially with regards to identifying and analyzing the conditions of the most vulnerable groups, targeting food security and nutrition policies and intervention impacts | FAO SO H Improved food security and better nutrition  | Conduct on-the-job training aimed at strengthening the capacity of the national statistical systems (especially of MOP, National Institute of Statistics, of MAFF, of MoH) to produce timely and quality food & agriculture statistics useful in the process of hunger reduction programmes. |   | x | x |   | MOP/National Institute of Statistics                   | MDG-F | Personnel \$12,040<br>Trainings/meetings \$2,960 | \$15,000 | The training on Food Security Statistic Module Software will be trained by the FAO Statistics Division. The beneficiaries are the Cambodian institutions producing and/or using food and agriculture statistics, especially: NIS (of Ministry of Planning), Dept. of Planning and Statistics (of MAFF), Ministry of Health. The training is scheduled in late November 2010. |
| An integrated national food security and nutrition monitoring system is developed by the Food Security and Nutrition Information Management Taskforce   | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures. | Support and coordinate with CARD, NIS, the Food Security and Nutrition Technical Working Group, and the Food Security and Nutrition Information Management Taskforce   | x | x | x | x | CARD, NIS  | MDG-F | Personnel \$6,000                                | \$6,000  | Monthly JP technical working group organized regularly. Several discussion/ meeting held under the guidance of CARD with participation from relevant stakeholders to discuss the ToR of the FSNIM TF. The ToR is revised in September 2010. FSNIM TF led by CARD and composes of different members from relevant government institutions and UN agencies.                    |

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| Production and dissemination of integrated analysis and vulnerability analysis and mapping tools with the latest available demographic, food security, agriculture and nutrition data, nutrition and employment data | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | Produce--and build the capacity of the integrated food security and nutrition analysis team to produce--ARC-GIS maps with FSN monitoring system data | x | x | x | x | CARD, NIS | MDG-F | Personnel \$5,000<br>Training \$10,000 | \$15,000 | Training workshop for FSN analysis team is planning to organize at the end of Oct 10. WFP will provide two training sessions: market price analysis and GIS mapping. Production of GIS maps will be produced based on the output from the analysis team. Additional GIS training at Aruna Technologies to be provided to the analysis team in Q4 or Q1 2011. |
| ibid   | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | Update--and build the capacity of CARD to update--the online Food Security Atlas (version 3)   | x | x | x | x | CARD, NIS | MDG-F | Personnel \$20,000                     | \$20,000 | Not planned until Q4. Dependent on availability of new national surveys, including CSES 2009, and the updated small area estimation of poverty.  |
| ibid   | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | Produce updated commune-level poverty maps   | x | x | x | x | CARD, NIS | MDG-F | Personnel \$37,500                     | \$37,500 | First phase of the SAE (e.g., a feasibility study of SAE with malnutrition data) started in Q2. Massey University will work with NIS throughout Q4 to produce SAE and production of commune-level poverty maps is the last step in the process and will occur in late Q4 or Q1 2011  |

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| ibid   | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | Support the production of the annual report based on the integrated food security and nutrition analysis team's output | x | x | x | x | CARD, NIS         | MDG-F | Personnel: \$25,000      | \$20,000 | Not planned until Q4. Will support an updated Integrated Food Security and Humanitarian Phase Classification (IPC) report in lieu of an annual report of FSN monitoring/early warning system data (as was originally envisioned). Additional support to produce an annual report of progress toward the FSN indicators under CARD's Strategic Framework for Food Security and Nutrition TBD. |
| ibid   | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | Production of materials and dissemination at monthly TWG FSN and other relevant forums when necessary                  | x | x | x | x | CARD, NIS         | MDG-F | Contract: \$10,000       | \$10,000 | Delayed because FSN analysis team was recently formed in mid-Q3. After October workshop and production of the first bulletin, forms of dissemination tbd with CARD. Budget will also support CARD's FSNIS website, as per activity below.  |
| ibid   | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | Support improvements to and maintenance of CARD's Food Security and Nutrition Information System (FSNIS) website       | x | x | x | x | CARD, NIS         | MDG-F | Contract (CARD): \$8,000 | \$8,000  | Several Meetings between WFP, FAO and CARD held in Q2 & Q3 to discuss, comment and review the CARD proposal for improvement of FSNIS website. Grand total budget of the proposal is US\$ 19,850.00 for 2010. WFP and CARD to sign an MoU for joint support of CARD for 2010-12. Each agency to sign separate LoAs with CARD.   |
| Introduce universal MUAC screening for malnutrition and for the supplementation of micronutrient powder (sprinkles) monitoring | WHO SO9 To improve nutrition, food safety and food security, throughout the  | Train and build the capacity of 300 health staff at the national level and in the 2 selected provinces                 |   |   | x | x | MoH (DPHI), PHD's | MDG-F | Training \$15,000        | \$15,000 | Discussions on new nutrition indicators to be included in the Health Information System (HIS) have been initiated. The National Nutrition Programme plans to conduct a consultative  |

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| system to be incorporated into HIS: pilot in the two target provinces (Kampong Speu and Svay Rieng) | life-course, and in support of public health and sustainable development   |   |   |   |   |   |          |       |  | workshop to discuss these new indicators for child health and nutrition, including MUAC screening for malnutrition, Multiple Micronutrient Powders supplementation for children 6-24 months and Weekly Iron/Folic Acid supplementation for women of reproductive. These new indicators will be monitored through HIS, starting in two target provinces (KPS & SVR) |   |
| JP Output 3.2: Management, coordination, monitoring & evaluation of JP                              |  |   |   |   |   |   |          |       |  |  |   |
|   | UNICEF Increased equitable access to and utilization of quality social services  | Launch of the Joint Programme   |   | x |   |   | All JP   |       | Meeting \$15,000                             | \$15,000   | National Launch on June 8th at the Council of Ministers. Provincial Launch in Svay Reing on 14 July 2010 and 21 July 2010 in Kampong Speu province.   |
|   | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | Baseline survey conducted in the 2 target provinces and other 2 control provinces | x |   |   |   | MoH, MoP | MDG-F | Contract \$20,000<br>Conduct Survey \$60,000 | \$80,000   | Baseline protocol, questionnaire, selection of samples, interview guides, training materials finalized. Ethical clearance approved. The training of survey enumerators conducted during the 3 <sup>rd</sup> week of April and data collection during the last week of April and first two weeks of May. Data collection was carried out from April 26 <sup>th</sup> to May 13 <sup>th</sup> , 2010. Data entry and analysis completed by end of Sept. 2010. Preliminary results shared at the JP Technical Team meeting on 14 <sup>th</sup> Sept. and at the 1 <sup>st</sup> PMC (Programme Management Committee) meeting on 23 <sup>rd</sup> September 2010. Final report will be available in October 2010. |
|   | UNICEF Increased equitable access to and utilization of quality social services  | National Coordinator for the Joint Programme.                                     | x | x | x | x |          | MDG-F | Personnel \$35,000                           | \$35,000   | Coordinator started 1 April   |

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|              | UNICEF Increased equitable access to and utilization of quality social services | Two Provincial Coordinators for the Joint Programme   | x | x | x | x |  | MDG-F | Personnel<br>\$30,000  | \$30,000    | Coordinators started 1 April         |
|              | UNICEF Increased equitable access to and utilization of quality social services | Support office, operations and transport costs of National Joint Programme Coordinator            | x | X |   |   |  | CARD  | MDG-F<br>\$11,300  | \$11,900    | PCC meetings held in both provinces. |
|              |   | Support to organize Provincial Coordination Committee (PCC) Meetings in the 2 supported provinces |   |   |   |   |  | CARD  | MDG-F<br>\$600   |             |                                      |
|              | UNICEF Increased equitable access to and utilization of quality social services | Support office operations and transport costs of Provincial Coordinators for the Joint Program    | x | x |   |   |  | MDG-F |  | \$20,000    | CARD provided with support costs     |
| Total UNICEF |   |   |   |   |   |   |  |       | 1.1 Supplies<br>\$105,000<br>1.2 Personnel<br>\$118,900<br>1.3 Training<br>\$264,000<br>1.4 Contracts<br>\$480,000<br>1.5 Other direct costs<br>\$45,000 | \$1,012,900 |                                      |
| Total WHO    |   |   |   |   |   |   |  |       | Supplies<br>\$10,000<br>1.2 Personnel<br>1.3 Training<br>\$25,000<br>1.4 Contracts<br>\$353,000<br>1.5 Other direct costs                                | \$395,000   |                                      |
| Total FAO    |   |   |   |   |   |   |  |       | 1.1 Supplies<br>\$43,550<br>1.2 Personnel<br>\$133,360<br>1.3 Training<br>\$14,960<br>1.4 Contracts<br>\$<br>1.5 Other direct costs<br>\$13,100          | \$220,500   |                                      |

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| Total WFP                      |  |  |  |  |  |  |                                      | 1.1 Supplies<br>\$100,00 | \$216,500          |  |
|                                |  |  |  |  |  |  | 1.2 Personnel<br>\$93,500            |                          |                    |  |
|                                |  |  |  |  |  |  | 1.3 Training                         |                          |                    |  |
|                                |  |  |  |  |  |  | 1.4 Contracts<br>\$18,000            |                          |                    |  |
|                                |  |  |  |  |  |  | 1.5 Other<br>direct<br>costs         |                          |                    |  |
| Total ILO                      |  |  |  |  |  |  |                                      | Supplies<br>\$1,900      | \$114,730          |  |
|                                |  |  |  |  |  |  | 1.2 Personnel<br>\$37,375            |                          |                    |  |
|                                |  |  |  |  |  |  | 1.3 Training<br>\$49,230             |                          |                    |  |
|                                |  |  |  |  |  |  | 1.4 Contracts<br>\$20,475            |                          |                    |  |
|                                |  |  |  |  |  |  | 1.5 Other<br>direct<br>costs \$5,750 |                          |                    |  |
| Total UNESCO                   |  |  |  |  |  |  |                                      | 1.1 Supplies             | \$88,300           |  |
|                                |  |  |  |  |  |  | 1.2 Personnel<br>\$17,500            |                          |                    |  |
|                                |  |  |  |  |  |  | 1.3 Training<br>\$27,000             |                          |                    |  |
|                                |  |  |  |  |  |  | 1.4 Contracts<br>\$35,500            |                          |                    |  |
|                                |  |  |  |  |  |  | 1.5 Other<br>direct costs<br>\$8,300 |                          |                    |  |
| <b>Subtotal</b>                |  |  |  |  |  |  |                                      |                          | <b>\$2,047,930</b> |  |
| Indirect support costs<br>(7%) |  |  |  |  |  |  |                                      | UNICEF<br>\$70,903       | \$1143,355         |  |
|                                |  |  |  |  |  |  | WHO<br>\$27,650                      |                          |                    |  |
|                                |  |  |  |  |  |  | FAO<br>\$15,435                      |                          |                    |  |
|                                |  |  |  |  |  |  | WFP<br>\$15,155                      |                          |                    |  |
|                                |  |  |  |  |  |  | ILO<br>\$8,031                       |                          |                    |  |
|                                |  |  |  |  |  |  | UNESCO<br>\$6,181                    |                          |                    |  |
| <b>Grand Total for Y1</b>      |  |  |  |  |  |  |                                      |                          | <b>\$2,191,285</b> |  |



**MDGIF**



Joint Programme for Children, Food Security and Nutrition in Cambodia

**QUARTER FOUR**

**PERIOD**

**1ST OCTOBER – 31ST DECEMBER 2010**



MDG: F



Joint Programme for Children, Food Security and Nutrition in Cambodia

**Quarterly Color-Coded Annual Work Plan**  
**Period: 01 July 2010 - 30 September 2010**

| UN organization-specific Annual targets   | UN organization   | Activities   | PROGRESS (green=completed ; yellow=ongoing ; red=delayed ; gray= not planned for the quarter) |    |    |    | Implement Partner | PLANNED BUDGET  |                     |          | PROGRESS NOTES   |
|---|---|--|---|----|----|----|-------------------|-----------------|---------------------|----------|--|
|   |   |  | Q1  | Q2 | Q3 | Q4 |                   | Source of Funds | Budget Description  | Amount   |  |
| JP Outcome 1: Improvement of the nutritional status of children aged 0-24 months and pregnant and lactating women   |   |  |   |    |    |    |                   |                 |                     |          |  |
| JP Output 1.1: Behaviour Change and Communication (BCC) plans and communication materials (mass media and interpersonal communication) developed on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post-partum period. |   |  |   |    |    |    |                   |                 |                     |          |  |
| BCC plan for breastfeeding and complementary feeding finalized  | UNICEF Increased equitable access to and utilization of quality social services | Finalize the BCC plans on breastfeeding and complementary feeding (A2Z, RACHA, HKI, WHO, WFP, ILO, UNESCO)   | x   | x  | x  |    | MoH (NCHP, NMCHC) | MDG-F           | Meetings – \$8,000  | \$8,000  | BCC plans finalized through consultative meetings and workshop organized by NCHP to discuss technical content of messages from the 23rd to 25th of June in Kampot. |
| BCC materials for interpersonal communication promoting breastfeeding revised and produced  | UNICEF Increased equitable access to and utilization of quality social services | Review current breastfeeding communication and training materials  | x   | x  | x  | x  | MoH (NCHP, NMCHC) | MDG-F           | Meetings – \$7,000  | \$7,000  | Plan drafted by NNP through consultative meeting has been made at end of April.  |
|   | UNICEF Increased equitable access to and utilization of quality social services | Produce interpersonal communication materials (i.e. leaflets, T-shirts, posters, etc.) and training materials on breastfeeding for families with pregnant women and young children living in the communities |   | x  | x  | x  | MoH (NCHP, NMCHC) | MDG-F           | Contract – \$50,000 | \$50,000 | Existing IPC materials printed and distributed to NNP.   |



|   |  |   |   |   |   |   |                   |       |  |           |   |
|---|--|---|---|---|---|---|-------------------|-------|--|-----------|---|
| Communication materials on complementary feeding for mass media and interpersonal communication designed and produced     | UNICEF Increased equitable access to and utilization of quality social services  | Design and produce BCC mass media (5 TV/radio spots, documentary, training video on food demonstration, etc.), interpersonal communication materials (printed materials) and training materials for VHSG members on complementary feeding |   | x | x | x | MoH (NCHP, NMCHC) | MDG-F | Contract – \$150,000<br>Training and meetings – \$50,000 | \$200,000 | UNICEF and NCHP have drafted terms of reference for hiring a company to produce materials based on the BCC plan. Proposals received from 6 companies and selection will be made in the 1 <sup>st</sup> month of 2011. |
| BCC plans for breastfeeding and complementary feeding launched nationally   | UNICEF Increased equitable access to and utilization of quality social services  | National launch/PR event of the BCC plans for breastfeeding and complementary feeding promotion, including national media, government ministries, NGOs, other relevant stakeholders   |   |   |   | x | MoH (NCHP, NMCHC) | MDG-F | Meetings – \$7,000                                       | \$7,000   | This activity is delayed until communication materials are developed and printed. It is expected to happen in June 2011.  |
| BCC plans for breastfeeding and complementary feeding disseminated in the 2 selected provinces                            | UNICEF Increased equitable access to and utilization of quality social services  | Support 2 provincial and 6 OD dissemination workshops and meetings on breastfeeding and complementary feeding communication plans   | x | x | x | x | MoH (NCHP, NMCHC) | MDG-F | Meetings - \$8,000                                       | \$8,000   | Activity delayed until complementary feeding materials ready and campaign launched. Expected for 3 <sup>rd</sup> quarter 2011.  |
| BCC plan for IFA supplementation of pregnant and postpartum women finalized   | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | Conduct consultative workshop and meetings with stakeholders at various levels to finalize the BCC plan on IFA (RACHA,HKI,UNICEF,WFP,UNESCO)  | x |   |   |   | MoH (NCHP, NMCHC) | HSSP2 |  | 0         | Consultative workshop conducted. BCC plan finalized and of IEC/BCC materials developed and produced.  |
| BCC mass media and interpersonal materials designed and produced for IFA supplementation of pregnant and postpartum women | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | Design and produce mass media and interpersonal communication materials (3 TV/radio spots and printed materials) and training materials on IFA  | x | x |   |   | MoH (NCHP, NMCHC) |       | Contract for design & production \$85,000                | \$85,000  | IEC/BCC materials for both mass media and interpersonal developed, produced and printed. \$ 20,000 of these funds was used by WHO for the development of the proposal in 2009.  |

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| BCC plan for IFA supplementation of pregnant and postpartum women launched nationally   | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development   | National launch/PR event of the BCC plan for IFA supplementation during pregnancy and in the postpartum period, including national media, government ministries, NGO's, other relevant stakeholders   |   | x |  |  | MoH (NCHP, NMCHC) |       | Contract to NNP for workshop \$7,000  | \$7,000  | The national launch of the IFA BCC Strategy conducted on 6 <sup>th</sup> September 2010. Participants included: high level officials from MoH, relevant government ministries, Provincial Health Departments (PHD), Operational Districts (OD), development partners, media and relevant stakeholders.   |
| BCC plan for IFA supplementation of pregnant and postpartum women disseminated in the 2 selected provinces  | WHO : SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | Support 2 provincial and 6 OD dissemination workshops and meetings on IFA supplementation   |   | x |  |  | MoH (NCHP, NMCHC) |       | Contract to NNP for workshops \$8,000   | \$8,000  | The provincial launch was conducted on 10 <sup>th</sup> September in Svay Rieng and on 13 <sup>th</sup> September 2010 in Kampong Speu. Participants included: participants from NMCHC & National Nutrition Programme (NNP), Provincial Deputy Governor, PHD, ODS, Health Centres, Commune Chiefs and Village Chiefs, development partners, and media  |
| BCC materials for breastfeeding, complementary feeding and IFA designed and adapted to the industrial context, with attention to formal and informal workplaces in the garment and tourism/hospitality industries | ILO Enhance the coverage and effectiveness of social protection for all  | Interviews with stakeholders to highlight the challenges in the implementation of maternity protection. Research. Production of communication and training materials on BF, complementary feeding and supplement to workers in the garment industry and tourism/hospitality industries. | x | x |  |  | MoLV, MoH         | MDG-F | National staff. \$3166<br>Equipment (\$2000)<br>1 Int'l Expert mission (\$6000)<br>Travel cost to Reach stakeholders. (\$400)<br>Printing material (training mat, t-shirt, posters.) (\$2434) | \$14,000 | Eight trainings on OSH and Maternity Protection for workers and employers, BCC and OSH for infirm staff. The training sessions include other areas such as lifting and work for women workers, importance of breast milk, OSH Committees, food security and nutrition delivered in the two provinces by both Provincial Labor Departments.<br><br>There around 220 workers, employers, and infirm staff attended. Out of which, 69 were men. |

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| BCC plan for breastfeeding, complementary feeding, and IFA launched in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces            | ILO<br>Enhance the coverage and effectiveness of social protection for all      | Launch the BCC plans for breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post partum period in formal and informal workplaces in the 2 selected provinces; support to sub-national dissemination workshops and meetings |  |   | x | x | MoLVT, MoH  | MDG-F | National Staff (\$3382)<br>Costs of the launch (venue cost, media cost, running cost for the launch) (\$2618) | \$6,000  | The BCC on breast feeding, complementary feeding and Iron Folic Acid supplementation is implemented and completed. TV Spots (on maternal and child health, ARI, Diarrhea, Natal Care, and Nutrition) and Roundtable discussion on breastfeeding were shown at the enterprises in the two provinces.   |
| Output 1.2: Behaviour Change Communication (BCC) plans implemented on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post partum period |   |   |  |   |   |   |   |       |   |          |   |
| Nationwide BCC mass media plan on breastfeeding implemented  | UNICEF Increased equitable access to and utilization of quality social services | Broadcast at least 3 flights of 3 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the breastfeeding documentary   |  | x | x |   | MoI and Direct UNICEF execution                             | MDG-F | Contract \$85,000   | \$85,000 | 3 TV spots broadcasted on 3 TV stations and song broadcasted via radio. The 1st TV and radio spot promotes ANC visits to receive IFA, tetanus toxoid and de-worming. The 2nd TV and radio spot focuses on the role of VHSGs in giving health education about the importance of IFA tablets and encourages pregnant women to take 90 of IFA tablets to reduce the risk of bleeding during delivery. The 3rd TV and radio spot focuses on postpartum package: 42 of IFA tablets, one dose of de-worming, and one dose of vitamin A capsule (200,000 IU) |
| BCC interpersonal communication plan on breastfeeding implemented in the 2 selected provinces  | UNICEF Increased equitable access to and utilization of quality social services | Support to social mobilization events at the community level linked to World Breastfeeding Week in two provinces  |  |   | x | x | Provincial Health Department in Kampong Speu and Svay Rieng | MDG-F | Meetings \$10,000<br>Contract \$10,000  | \$20,000 | Social mobilization events to focus on complementary feeding.   |

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| Nationwide BCC mass media plan on complementary feeding implemented   | UNICEF Increased equitable access to and utilization of quality social services | Broadcast at least 3 flights of 5 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the complementary feeding documentary; broadcast three radio call-in shows; broadcast two TV round table discussions with experts                              |  |  |   | x | MoH (NCHP and NNP), MoI and direct UNICEF execution | MDG-F | Contract – \$90,000  | \$90,000 | Delayed until 3 <sup>rd</sup> quarter 2011.  |
| Nationwide mass media BCC plan on IFA supplementation during pregnancy and in the post-partum period implemented  | UNICEF Increased equitable access to and utilization of quality social services | Broadcast 3 flights of 3 TV spots for three weeks each on 3 TV and 10 radio channels   |  |  | x | x | MoI and Direct UNICEF execution                     | MDG-F | Contract \$75,000  | \$75,000 | Spots and song broadcasted<br><br>BENEFICIARIES:<br>All pregnant and postpartum women  |
| BCC mass media plan on breastfeeding, complementary feeding and IFA implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces | ILO Enhance the coverage and effectiveness of social protection for all         | Broadcast radio call-in shows (i.e. Voice of Workers); distribute print media and publications geared to workers, launch/manage website catering to workers; broadcast radio and televised dramas (i.e. ILO soap operas and BBC health soap operas) in the 2 selected provinces. |  |  | x | x | MoLVT, MoI  | MDG-F | National staff (\$3382)<br>Production of soap operas (subcontract to local partners) (\$25,500)<br>Spots on radio. (\$3300)<br>Cost for public event for mass distribution, hiring of performer (\$2418) | \$34,600 | Soap opera on breastfeeding, TV spots on maternal and child health (ARI, Diarrhea, Natal Care, and Nutrition), and TV Roundtable discussion on breastfeeding were show in the trainings one maternity protection, OSH, BCC or infirmary medical staff, safe motherhood, work for women workers.<br>There were ten trainings conducted in the two provinces in which 220 people (out of which, 69 are male participants) from various enterprises attended. Amongst the 21 enterprises followed up in the 2 provinces, 8 enterprises showed TV spots to the workers and the remaining raised difficulties due to the lack of facilities such as place and equipment. Three radio dramas on breastfeeding, complementary feeding, and nutrition were finalized and radio drama shows will be broadcasted through January and February 2011 with FM106. |

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| BCC interpersonal communication plan on breastfeeding and complementary feeding implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces        | ILO<br>Enhance the coverage and effectiveness of social protection for all         | Interpersonal communication through OSH committees (or other workplace mechanisms) at the work place and other informal economy operators through training of employers and workers on practical behaviour changes. Improvements of factory maternity facilities/breast feeding support through. Involvement lactation consultant to teach women how to express breast milk and keep it. Support to the creation of women's committees at the factory. Referral to relevant community services for supporting skills on BF, expression milk (in conjunction with WHO/UNICEF). |   |   | x | x | MoLVT, MoH                | MDG-F | National staff (\$3382)<br>Visits to factories (\$780)<br>Participation of workers (\$1000)<br>Workshops (\$1000)<br>Infrastructure improvements in factories (\$13,838) | \$20,000 | Mapping out existing regulations and policies on social protection and maternity protection for establishment of posters, maternity protection brochures in assisting with improvement of factory's facilities.<br><br>Both Provincial Depts. Of Labor and Vocational Training in the two provinces conducted inspections on Occupational Safety and Health and maternity protection for workers. The Provincial Departments also conduct training on safe motherhood, breastfeeding, and Culture of Safety for workers, employers, and enterprises' physicians. |
| Skills and knowledge related to nutrition and food security of the CCI (Cambodian Communications Institute) and the MTC (Media training Centre) enhanced: covering 1,150 journalists, media students and MOI staff | UNESCO<br>Increased equitable access to and utilization of quality social services | Conduct yearly training sessions for national media personnel on reporting accurately and regularly on nutrition and food security; dissemination hosted on the FSN website   |   |   | X |   | CARD<br>MoI<br>MoH<br>MTC | SMDG  | Focal point \$5,000<br>Contract \$6,500<br>Travels \$700.00<br><br>Misc \$500.00<br>Equip \$500.00   | \$13,200 | The training course took place from the 9 <sup>th</sup> to the 13 <sup>th</sup> of August 2010. The National pool of Trainers (CARD) and an international journalist facilitated the workshop. At the end of the workshop, 95% of the participants improved their knowledge on FSN as shown on the post test.  |
| BCC interpersonal communication plan on homestead nutrition, food production and diversification in the most food-insecure villages of the two selected provinces  | FAO<br>Improved food security and better nutrition                                 | Develop and produce educational and communication materials using existing FAO's Family Nutrition Guide for interpersonal communication through Farmer Field Schools (at least 2,000 manuals in khmer language)   | X | X | X | x | MAFF                      | MDG-F | Supplies \$4,986<br>Personnel \$4,780<br>Contracts \$26,000<br>Other Direct Costs \$8,360  | \$44,126 | The activity carried over to 2011. The TOR for consultancy on educational materials have been finalized and shared with JP Technical Working Group members as well as National Nutrition Programme (NNP) of the Ministry of Health. Expected to have work in collaboration with NNP Team and consultant in 2011.   |

Output 1.3: Provision of an integrated comprehensive package of nutrition and food security interventions delivered with high coverage in two food insecure provinces - Kampong Speu and Svay Rieng

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| Integrated nutrition package for children 0-24 months (BF, CF, Vit A, mebendazole, sprinkles, Zinc for diarrhea, management of malnutrition) and pregnant and lactating women (monitoring of weight gains, iron, vitamin A, mebendazole and nutrition counseling) via health sector and local authorities implemented | UNICEF Increased equitable access to and utilization of quality social services | Train an estimated 2,000 VSHGs, including mother support group volunteers, on infant and young child feeding using BFCI package with follow-up and supervision from HC staff to ensure effective interpersonal communication through home-visits and health promotion at the village level in two target provinces    | x | x | x | x | PHDs in KPS and SRG | MDG-F | Training \$40,000   | \$40,000  | Nearly all volunteers in both provinces have been trained in BFCI. The complementary feeding campaign will focus on BFCI villages. These volunteers will receive training specific to the campaign in 2011.<br><br>Kampong Speu: 1162 VHSG trained<br>Svay Reing the training of BFCI is included with micronutrient training. |
| ibid  | UNICEF Increased equitable access to and utilization of quality social services | <i>Increase and expand the coverage of vitamin A supplementation, mebendazole distribution and vitamin A treatment for women and children: (1) Conduct planning meetings at PHDs, ODs and HCs in preparation for bi-annual Vitamin A supplementation and deworming rounds through HC outreach in May and November</i> |   | x |   | x | PHDs in KPS and SRG | MDG-F | Meeting (4 meet), OD (12 meet) and HC (174 meet) Level \$10,000 | \$10,000  | <b>This activity is covered by the activity in the following row.</b>  |
| ibid  | UNICEF Increased equitable access to and utilization of quality social services | Support to communication and social mobilization activities at the community level in preparation for biannual Vitamin A supplementation and deworming rounds through HC outreach in May and November   |   | x |   | x | PHDs in KPS and SRG | MDG-F | Contract \$20,000   | \$20,000  | Meetings between health center staff and VHSG's to prepare for VA and deworming were carried out for both rounds<br><b>BENEFICIARIES:</b> 112 health staff and 1,898 Village Health Support Groups (VHSG) in Svay Rieng. 62 health staff and 1,898 VHSGs in Kg. Speu.  |
| ibid  | UNICEF Increased equitable access to and utilization of quality social services | <i>Reduce the rate of micronutrient deficiency: Procure Sprinkles</i>   |   | x |   |   | PHDs in KPS and SRG | MDG-F | Supplies & commodities \$100,000                                | \$100,000 | Multiple micronutrient powders arrived in country and delivered to Central Medical Stores. Distribution to both provinces is planned in first quarter 2011.<br><b>BENEFICIARIES:</b> Children 6-24 months of age: 14,102   |

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| ibid | UNICEF Increased equitable access to and utilization of quality social services | Support bi-monthly follow-up and monitoring meetings with VHSGs (estimated 4,000) at the Health Center level to address the health and nutrition package in a comprehensive and integrated manner  | x | x | x | x | PHDs in KPS and SRG | MDG-F  | Training/ meeting \$74,000 | \$74,000          | Bi monthly meetings with VHSG carried out in both provinces with funding from various sources, including the JP.  |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | Train estimated 1,200 VHSGs on the micronutrient module of the C-IMCI (2-day training) to promote dietary intake and the use of IFA, deworming, Zinc & ORSpromotion, Sprinkles promotion, and vitamin A  |   | x | x | x | PHDs in SRG         | MDG-F  | Training \$25,000          | \$25,000          | Step down training of province, district, health center, and VHSG carried out in all of S. Rieng. Training in K. Speu delayed until 2011<br><br><b>BENEFICIARIES:</b><br>152 health staff from 3 Operational Districts (OD) and all VHSG's (1,380). |
| ibid | UNICEF Increased equitable access to and utilization of quality social services | Finalize the training modules and materials for management of acute malnutrition at the community level, including screening using MUAC  | x | x |   |   | PHD in KPS          | HSSP-2 |                            |                   | Training materials pre-tested and finalized for initial implementation, which is now underway.  |
|      |   | Train estimated 2,800 VHSGs on management of acute malnutrition at the community level, including screening of malnourished children using MUAC (2-day training), with appropriate follow-up and supervision during outreach and at the HC level |   |   | x | x |                     |        | MDG-F                      | Training \$40,000 | \$40,000  |

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|      | WHO :SO4 To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals | Management of diarrhoea: (1) Provide IMCI refresher training for Health Centre staff; (2) Procure zinc tablets (3) Socially market ORS and zinc   | x | x | x | x | MoH (CDC, NMCHC)                                       | HSSP2<br>WHO<br>MDG-F | Training<br>\$10,000<br><br>Procurement<br>\$10,000<br>Contract<br>\$30,000 | \$50,000 | Mass media campaign for management of diarrhea with ORS & zinc launched and is being implemented.<br><br>WHO has contracted PSI (Population Service International) to conduct social marketing of ORS and zinc in 4 <sup>th</sup> quarter of 2010 and the project will end the end of February 2011.   |
| ibid | UNICEF Increased equitable access to and utilization of quality social services  | <i>Management of malnutrition:</i> (1) Train an estimated 260 Health Centre staff from 87 facilities in the 2 selected provinces on the management of malnutrition, including on MUAC screening for identification of malnourished children and community management of acute moderate malnutrition |   | x | x | x | MoH, National Nutrition Programme, PHDs in KPS and SVR | MDG-F                 | Training<br>\$20,000  | \$20,000 | ToMT and ToT carried out by NNP. Training of 5 health centers completed. The screening of undernutrition children started in the 4 <sup>th</sup> week of September. Further scale up delayed until 2011 to gain implementation experience<br><br><b>Beneficiaries:</b><br>35 health staff from National Nutrition Programme, Provincial Health Department, Operational District, and Non-Government Organization; 25 health center staff from 5 health centers. 452 children were identified with acute malnutrition and benefited from the programme. |



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| ibid | UNICEF Increased equitable access to and utilization of quality social services   | Provide referral costs (transportation) for families with children with severe malnutrition for treatment at the Referral Hospital level (estimated 800-1,000 children under 5 per year will benefit from this support) |   | x | x | x | MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution | MDG-F | Transport \$10,000   | \$10,000  | Support provided to K. Speu. Will scale up to all hospitals implementing the management of acute malnutrition in 2011.<br><br><b>Beneficiaries:</b><br>32 children with severe acute malnutrition (16 in Svay Rieng and 6 in Kg. Speu)  |
| ibid | UNICEF Increased equitable access to and utilization of quality social services   | Health Centre staff follow-up and supervise MSGs/VHSGs at the community and health center levels  |   |   | x | x | MoH, National Nutrition Programme, PHDs in KPS and SVR                             | MDG-F | DSA and travel cost for HC staff to supervise and follow up the MSGs/VHSGs at the community level. | Covered   | Special supervision for initial implementation of MAM supported   |
| ibid | UNICEF Increased equitable access to and utilization of quality social services   | Procure basic equipment/supplies for estimated 4,000 VHSG volunteers for management of malnutrition at the community level (ie. MUAC tapes, scales, job aids)   |   | x | x |   | MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution | MDG-F | Supplies and commodities \$5,000   | \$5,000   | 80,000 MUAC tapes procured. Analysis of MUAC vs W/H shows need for keeping W/H at health center level. 60 measuring tapes have been procured. Scales and infant length boards procured.   |
| ibid | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures. | Procure the fortified blended food ('commodity') and transport the commodity to 87 health centres in KSP and SRG  | x | x | x | x | MoH, National Nutrition Programme, PHDs in KSP and SRG                             | MDG-F | Supplies and commodities \$100,000   | \$100,000 | Distributed 5.34 mt of CSB++ to 445 children (259 girls) 6-24 month with moderate acute malnutrition at 5 HCs in KSP province; Monitored start-up and implementation of supplementary feeding programme at the village- and HC-level, including screening of children, food distribution, counseling with mothers by HC staff/VHSG, and related record keeping and reporting. |

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| ibid  | UNICEF Increased equitable access to and utilization of quality social services | Monitor the stock, storage and distribution of the commodity at health centres and at the community level; Conduct household spot checks among beneficiary households  |   | x | x | x | MoH, National Nutrition Programme, PHDs in KSP and SRG | MDG-F | Cost of distribution   | Included above | Commodities monitored at health center level by NNP with UNICEF support.  |
| Promote improved nutrition and food safety in vulnerable households (i.e. malnourished children, pregnant and lactating women, and caregivers) and their communities through homestead food production and Farmer Field Schools | FAO Improved food security and better nutrition                                 | Distribution of small equipment to 80 Farmer Field Schools, targeting at least 2,000 vulnerable households of malnourished children, pregnant and lactating women, and to at least 60 VHSGs members, in improving access to and consumption of micro-nutrient-rich foods through kitchen gardening and small scale livestock production  | x | x | x | x | MAFF   | MDG-F | Supplies \$53,966<br>Personnel \$4,780<br>Contract \$2,000<br>Oth. Direct Cost \$16,720  | \$77,466       | The list of agricultural inputs for Farmers Field Schools has been finalized for each province. These agricultural inputs will be delivered to farmers in January 2011. Till now the FFS training is conducted to the 30 identified FFS on both provinces with approximately of 900 farmers.  |
| ibid  | FAO Improved food security and better nutrition                                 | Identify and train VHSG members, caregivers and communities at 80 Farmer Field Schools and at the 60 VHSG members receiving equipment, targeting at least 2,000 households and at least 400 VHSG members, in food-based nutrition education, kitchen garden and small scale livestock production for better diets, as well as composting, planting fruit trees, making seedbeds, transplanting seedlings, etc. | x | x | x | x | MAFF   | MDG-F | Supplies \$6,648<br>Personnel \$14,340<br>Training \$23,200<br>Oth. Direct Cost \$16,720 | \$60,908       | In the province of K.Speu, the farmers have been selected to be Farmer Field School (FFS) members (15 FFS, 30 members/FFS: total 450 members). The same selection for Svay Rieng where 15 FFS are formed (15 FFS,30 members/FFS, total 450 members). Among the total 900 members of FFS, 130 VHSG are covered by the project and 331 of them are female. They all gone through the FFS training which focused on improve home gardening techniques, chicken raising and group development skills. |

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| Knowledge and skills of education officers (Provincial Education Officers and District Education Officers), non-formal education teachers and facilitators, commune and village officials and women, enhanced through non-formal education in the early childhood care and development and lifeskills, mainstreaming nutrition | UNESCO<br>Increased equitable access to and utilization of quality social services | Conduct training of trainers in the 2 provinces for the PoE representatives, DoE representatives, primary school teachers and NGOs in understanding mainstreaming nutrition in ECD and relevant lifeskills based NFE programs. |  | X |   |   | MoEYS | MDG-F | Focal point \$7,000.0<br>Disbursed: \$ 3,150<br>Contract \$16,000<br>Disbursed: \$13,730<br>Travels \$1,000.0<br>Disbursed: \$405.90<br>Misc \$1,000.0<br>disbursed: \$ 76.04<br>Equip \$1,000.0<br>Disbursed: \$1,062 | \$26,000 | A total of 333 and 281 education officials attended the trainings in Kompong Speu and Svay Rieng respectively.  |
| ibid   | UNESCO<br>Increased equitable access to and utilization of quality social services | Support trainings for non formal education teachers and facilitators, commune officials and parent associations in understanding and mainstreaming ECD and food security related lifeskills in community based NFE program     |  |   | X | X | MoEYS | MDG-F | Focal point \$3,500<br><br>Training \$27,000<br>Travels \$1,000<br>Misc \$1,000  | \$32,500 | A total of more than 5.729 persons (school directors, cluster directors, CLC managers, Commune councilors, Core Mothers, preschool, primary and NFE teachers) attended the trainings in Kompong Speu and Svay Rieng respectively. |
| <b>JP Outcome 2: Implementation of existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed</b>  |  |  |  |   |   |   |       |       |  |          |   |
| <b>JP Output 2.1: Review implementation status of legislation, policies and strategies on nutrition, food security and agriculture and provide responses for practical action</b>  |  |  |  |   |   |   |       |       |  |          |   |
| Develop the plan of action for the Early Childhood Development (ECD) to mainstream nutrition   | UNESCO<br>Increased equitable access to and utilization of quality social services | Facilitate and support inter-sectoral consultation meetings, and the training of the central and provincial education officials to develop the ECCD National Plan of Action with nutrition mainstreamed.                       |  |   |   | X | MoEYS | MDG-F | Focal point \$2,000<br>Contracts \$13,000<br>Travels \$400<br>Misc \$ 1,000<br>Equip \$200   | \$16,600 | In close cooperation with National ECCD Committee members and UNICEF, the final draft of ECCD National Plan of Action was developed and presented during a 2 day workshop (4-5 Nov 2010).   |

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| Strengthened capacity of line ministries in the number and level of trained staff on Food Security and Nutrition aspects                                     | FAO<br>SO H Improved food security and better nutrition                    | Conduct 4 decentralized 3-day trainings for 100 provincial, district and commune staff in the two provinces on FSN concepts and objectives.  | x |   | x |   | CARD  | MDG-F | Training 14,000\$  | \$14,000 | 2 trainings have been carried out in 2010 at both provinces which lead by CARD. Participants are from various provincial departments who are the member of the provincial coordination committee of the food security and nutrition programme. Total participants of both provinces are 80 people. The training focused on food security and nutrition's objectives and discussion of action plan of the commune, district and province level. |
| Legislation on maternity protection including the Labour Law, social security acts (specifically the new National Security and Security funds) etc. reviewed | ILO<br>Enhance the coverage and effectiveness of social protection for all | Commission national studies of legislation and implementation of maternity protection legislation. Interviews with stakeholders, with focus on identifying the reasons for non implementation of legislation and solutions/actionable recommendations. Publication of results. | x | x | x | x | MoLVT | MDG-F | National staff (\$7547)<br>1 international expert mission (\$2100)<br>Contract (\$4000)<br>Printing and dissemination (\$3453) | \$17,100 | The Informative Study under the U.N Joint Programme for Children, Food Security and Nutrition on "Women Working in Factories and Maternal health-Focus on the Nutrition Component" was conducted in the model provinces of Kampong Speu and Svay Rieng. The study results and report have been finalized by 2010. Plan to disseminate the findings with the stakeholders proposed to take place in January 2011.                               |
| ibid   | ILO<br>Enhance the coverage and effectiveness of social protection for all | Organize sharing workshops with IR partners.   |   |   |   | x | MoLVT | MDG-F | National staff (\$1300)<br>Cost of venue and participation costs (\$2000)  | \$3,300  | The sharing experience workshop with regards to social protection and maternity protection implementation that would be organized with different stakeholders from GMAC, Camfeba and unions has been delayed. Expected to be carried out by week 4 <sup>th</sup> January 2011.   |

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| ibid   | ILO<br>Enhance the coverage and effectiveness of social protection for all | Capacity building activities. Focus will be on action planning around the recommendations. Technical input from HQ. Interviews with stakeholders to ensure accuracy and pertinence of plan of actions. Follow up at the workplace level for the implementation of action plan. |  |  | x | MoLVT | MDG-F | National staff (\$1300)<br>Visit to workplace (\$1000)<br>Cost of organizing training activities (venues, material, participants) (\$4000) | \$6,300 | Training on OSH management system and maternity protection at workplace, importance of breast milk, lifting and work for women workers, health care before, during, and post delivery, conducted by the Labor Officials in both provinces of Svay Rieng and Kampong Speu in November and December 2010. Participants are workers, employers, and enterprises' medical staff.  |
| Strengthened capacity of MoLVT in managing relevant maternal health Labour law (eg: support to the implementation of the new industrial physician scheme/occupational health management systems) | ILO<br>Enhance the coverage and effectiveness of social protection for all | Selection of MoLVT master trainers (meetings, explanation sessions, follow up). Organise training, including ToT, for MoLVT staff responsible for OSH issues, which include maternity protection. Training programme includes 10 modules.                                      |  |  | x | MoLVT | MDG-F | National staff (\$1300)<br>Consultation. (\$700)<br>Training cost (venue, material) (\$2700)   | \$4,700 | Occupational Safety and Health Trainings on OSH Management system, hazards, risk assessment, OSH Consultation, OSH Committees, and OSH Policy for Labor Officials from both provinces were held in November 2010.   |
| ibid   | ILO<br>Enhance the coverage and effectiveness of social protection for all | Design, laying out and publication and printing of the training material and supportive documentation. Production of an interactive version of the training kit  |  |  | x | MoLVT | MDG-F | National staff (\$1300)<br>Printing of material (\$3000)<br>Contract (\$4000)<br>Consultation (\$700)                                      | \$9,000 | In collaboration with DOSH /MoLVT, ILO is planning to design IEC materials (poster, leaflet) on maternity protection and social protection at workplace. The MoLVT technical team will develop the message and submit to the team for approval.<br><br>1,200 leaflets were produced by Svay Rieng Labor Department (SR-PDLVT) and bought from Helen Keller with focuses on colostrums, feeding sick children, and OSH. 1,000 posters were produced by SR-PDLVT and bought from Helen Keller on nutrition within pregnancy, three group foods, Vitamin A, and Collaboration altogether for MDG's |

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|   |  |   |   |   |  |  |     |  |  |           |  | Achievement. 800 T-shirts were produced with key messages on Maternal Health (MDG5), Reducing the problem of nutrition for children and mother (MDG1) and Making benefits of maternity protection as collective benefits for employees, employers and society as a whole.   |
| JP Output 2.2 New policies, strategies and guidelines developed   |  |   |   |   |  |  |     |  |  |           |  |   |
| National guidelines on the management of malnutrition, including screening, referral, management and follow up (a) Guidelines on the use of MUAC for identifying malnourished children (b) Guidelines on community based management of acute malnutrition (c) National standard treatment guidelines for severely malnourished children developed | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | Develop/finalize the three guidelines: develop training manual for management of moderate malnutrition and the use of MUAC. | X | X |  |  | MoH |  | Contract for guidelines \$30,000<br>Contract for training manual including field test \$70,000 | \$100,000 |  | Two existing training manuals on management of severe acute malnutrition translated. New Training modules on management of acute malnutrition developed, translated and pre-tested. These training modules have been used in the initial implementation on management of acute malnutrition in 5 selected health centres in Kong Pisey OD in Kg. Speu<br>National Interim Guidelines for the Management of Acute Malnutrition developed, revised and translated. Initial implementation of the management of acute malnutrition developed and is being tested in selected health facilities, starting in September 2010.<br>The initial implementation will be assessed in early February 2011. |

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| Policy and implementation guidelines, including procurement plans, for the prevention and control of micronutrient deficiencies in women and children | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | Develop the policy and implementation plan                      | X | X |   |  | MoH |  | Contract \$30,000 | \$50,000 | <p>Terms of reference for a consultant has been developed and shared with key partners.</p> <p>A consultant has been identified and hired and has begun the work in September 2010. The draft policy and implementation guidelines have been submitted to the National Nutrition Programme for review and hopefully the final draft will be shared with key partners in early 2011.</p>  |
|   |  | Develop proposal for setting up a Master in Nutrition Programme |   |   | X |  |     |  | Contract \$20,000 |          | <p>The need for capacity building of nutrition policy makers has also become apparent in order to strengthen nutrition leadership in Cambodia and it is proposed that a Master in Nutrition programme should be developed for higher nutrition training.</p> <p>Terms of reference for a consultant to assist with the development of a proposal and curriculum developed and a consultant hired to draft a proposal. A draft proposal has been submitted to the National Institute of Public Health. A MoH Technical Working Group to develop a curriculum for the MSc in Nutrition has been formed and will meet early 2011 to review the draft proposal and to develop a curriculum and workplan for the up coming years.</p> |
| Joint Programme Outcome 3: Integrated food security and nutrition monitoring system developed   |  |   |   |   |   |  |     |  |                   |          |  |
| JP Output 3.1: Integrated national food security and nutrition monitoring system established, based on existing information systems and surveys       |  |   |   |   |   |  |     |  |                   |          |  |

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| Institutional framework for an integrated national food security and nutrition monitoring system developed and agreed with key partners   | UNICEF Increased equitable access to and utilization of quality social services   | Coordination meetings between members of analysis team from different ministries held to produce quarterly reports  | x | x |   |   | CARD, MoP/NIS & Social Planning, MOH/NNP & DPHI, MoAFF | MDG-F | Meetings/ ooperations \$5,000                  | \$5,000  | FSNIM TF created by FSN TWG. Indicator list finalized and analysis team formed. Meeting in October produced first report. Next meeting to produce report in March 2011.  |
| An integrated nutrition analysis team is formed and possess knowledge and skills to analyse, disseminate and use nutrition data for planning and policy development (within existing institutional settings)  | UNICEF Increased equitable access to and utilization of quality social services   | Capacity building of Integrated Nutrition Analysis Team for strengthening their analytical skills and report writing skills, use of data for policy development and planning purposes   | x | x | x | x | MoH/NNP & DPHI   | MDG-F | Training/ meetings \$25,000                    | \$25,000 | Analysis of CSES 2009 completed and disseminated. Workshop with analysis team carried out by MoP/NIS.<br><br><b>BENEFICIARIES:</b><br>4 NIS staff trained for 2 months. 12 members of FSN data analysis team from CARD and multiple ministries participated in workshop.   |
| Capacity strengthened to improve assessment and monitoring of food insecurity, especially with regards to identifying and analyzing the conditions of the most vulnerable groups, targeting food security and nutrition policies and intervention impacts | FAO SO H Improved food security and better nutrition  | Conduct on-the-job training aimed at strengthening the capacity of the national statistical systems (especially of MOP, National Institute of Statistics, of MAFF, of MoH) to produce timely and quality food & agriculture statistics useful int the process of hunger reduction programmes. |   | x | x |   | MOP/National Institute of Statistics.                  | MDG-F | Personnel \$12,040 Trainings/ meetings \$2,960 | \$15,000 | This activity is carried over to 2011. The training on Food Security Statistic Module Software will be trained by the FAO Statistics Division. The beneficiaries are the Cambodian institutions producing and/or using food and agriculture statistics, especially: NIS (of Ministry of Planning), Dept. of Planning and Statistics (of MAFF), Ministry of Health. The training is scheduled in Q1 2011. |
| An integrated national food security and nutrition monitoring system is developed by the Food Security and Nutrition Information Management Taskforce   | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation | Support and coordinate with CARD, NIS, the Food Security and Nutrition Technical Working Group, and the Food Security and Nutrition Information Management Taskforce  | x | x | x | x | CARD, NIS  | MDG-F | Personnel \$6,000                              | \$6,000  | Monthly MDG JP technical working group organized regularly. FSNIM TF created by FSN TWG. Inter-ministerial data analysis team selected, first workshop held in 25-28 October and zero draft of the first quarterly bulletin produced. Dissemination workshop held on 9 December. Additional on-the-job training on market price analysis for 4 members of data analysis team organized in October in     |



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|  | measures.  |  |   |   |   |   |           |       |  |          | conjunction with ADB/EFAP training on M&E.   |
| Production and dissemination of integrated analysis and vulnerability analysis and mapping tools with the latest available demographic, food security, agriculture and nutrition data, nutrition and employment data | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | Produce--and build the capacity of the integrated food security and nutrition analysis team to produce--ARC-GIS maps with FSN monitoring system data | x | x | x | x | CARD, NIS | MDG-F | Personnel \$5,000<br>Training \$10,000 | \$15,000 | GIS maps of CSES 2009 nutrition data and NCDM October flooding data produced. On-the-job training on GIS mapping for 4 members of FSN analysis team held in October 2010. Additional GIS training for data analysis team by Aruna Technology shifted to 2011.  |
| ibid   | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | Update--and build the capacity of CARD to update--the online Food Security Atlas (version 3)   | x | x | x | x | CARD, NIS | MDG-F | Personnel \$20,000                     | \$20,000 | Activity delayed to 2011. Phase 1 of FS Atlas update will begin in mid-2011 with official release of (1) CSES 2009 (secondary analysis of nutrition, undernourishment and poverty); (2) CDHS 2010; (3) Commune Database 2010; and (4) ID Poor 2007-10. Phase 2 of FS Atlas update will begin in late 2011 with release of small area estimation of poverty and malnutrition study. |
| ibid   | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and                     | Produce updated commune-level poverty maps   | x | x | x | x | CARD, NIS | MDG-F | Personnel \$37,500                     | \$37,500 | Massey University completed Phase 1 of small area estimation study, i.e., feasibility study with malnutrition data, in Q4; Phase 2 of the small area estimation study, i.e., producing commune-level estimates of poverty and malnutrition, will start in Q2 2011. Production of commune-level (poverty and malnutrition) maps is the last step and will occur in Q4 2011.         |

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|      | mitigation measures  |  |   |   |   |   |           |       |                     |          |   |
| ibid | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | Support the production of the annual report based on the integrated food security and nutrition analysis team's output | x | x | x | x | CARD, NIS | MDG-F | Personnel: \$25,000 | \$20,000 | National workshop for stakeholders on the introduction of the Integrated Food Security Phase Classification (IPC) held on 10 November and follow-up consultation meetings on 15 and 19 November. IPC working group will be incorporated into FSNIM TF; IPC analysis will be included in future training workshops for the inter-ministerial data analysis team and incorporated into the quarterly FSN monitoring system bulletin (in lieu of an annual report of FSN monitoring system, as was originally envisioned).<br><br>Budget balance shifted to support WFP food security analysis staff member costs. |
| ibid | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | Production of materials and dissemination at monthly TWG FSN and other relevant forums when necessary                  | x | x | x | x | CARD, NIS | MDG-F | Contract: \$10,000  | \$10,000 | Draft of the first quarterly food security and nutrition bulletin produced and disseminated on 9 December. The final draft of the bulletin will be disseminated in Q1 2011.<br><br>Budget balance shifted to support FSNIS website (see below).   |

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| ibid   | WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures | Support improvements to and maintenance of CARD's Food Security and Nutrition Information System (FSNIS) website | x | x | x | x | CARD, NIS         | MDG-F | Contract (CARD): \$8,000 | \$8,000  | Draft Letter of Agreement (LoA) between CARD and WFP for financial support to FSNIS website was finalized in December; LoA to be signed and activities to commence from January 2011.  |
| Introduce universal MUAC screening for malnutrition and for the supplementation of micronutrient powder (sprinkles) monitoring system to be incorporated into HIS: pilot in the two target provinces (Kampong Speu and Svay Rieng) | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development   | Train and build the capacity of 300 health staff at the national level and in the 2 selected provinces           |   |   | x | x | MoH (DPHI), PHD's | MDG-F | Training \$15,000        | \$15,000 | Discussions on new nutrition indicators to be included in the Health Information System (HIS) have been initiated. The National Nutrition Programme plans to conduct a consultative workshop to discuss these new indicators for child health and nutrition, including MUAC screening for malnutrition, Multiple Micronutrient Powders supplementation for children 6-24 months and Weekly Iron/Folic Acid supplementation for women of reproductive. These new indicators will be monitored through HIS, starting in two target provinces (Kampong Speu and Svay Rieng). A consultative to develop the above indicators will be conducted early 2011. |
| <b>JP Output 3.2: Management, coordination, monitoring &amp; evaluation of JP</b>  |  |  |   |   |   |   |                   |       |                          |          |  |
|  | UNICEF Increased equitable access to and utilization of quality social services  | Launch of the Joint Programme  |   | x |   |   | All JP            |       | Meeting \$15,000         | \$15,000 | National Launch on June 8th at the Council of Ministers. Provincial Launch in Svay Reing on 14 July 2010 and 21 July 2010 in Kampong Speu province.  |

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|  | WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development | Baseline survey conducted in the 2 target provinces and other 2 control provinces                 | x |   |   |   | MoH, MoP | MDG-F | Contract \$20,000<br>Conduct Survey \$60,000 | \$80,000 | Baseline protocol, questionnaire, selection of samples, interview guides, training materials finalized. Ethical clearance approved. The training of survey enumerators conducted during the 3 <sup>rd</sup> week of April and data collection during the last week of April and first two weeks of May. Data collection was carried out from April 26 <sup>th</sup> to May 13 <sup>th</sup> , 2010. Data entry and analysis completed by end of Sept. 2010. Preliminary results shared at the JP Technical Team meeting on 14 <sup>th</sup> Sept. and at the 1 <sup>st</sup> PMC (Programme Management Committee) meeting on 23 <sup>rd</sup> September 2010. Final report has been shared with all six UN agencies. |
|  | UNICEF Increased equitable access to and utilization of quality social services  | National Coordinator for the Joint Programme.   | x | x | x | x |          | MDG-F | Personnel \$35,000                           | \$35,000 | Coordinator started 1 April  |
|  | UNICEF Increased equitable access to and utilization of quality social services  | Two Provincial Coordinators for the Joint Programme   | x | x | x | x |          | MDG-F | Personnel \$30,000                           | \$30,000 | Coordinators started 1 April   |
|  | UNICEF Increased equitable access to and utilization of quality social services  | Support office, operations and transport costs of National Joint Programme Coordinator            | x | X | x | X | CARD     | MDG-F | \$11,300                                     | \$11,900 | 2 PCC meetings held in both provinces in 2010.   |
|  |  | Support to organize Provincial Coordination Committee (PCC) Meetings in the 2 supported provinces |   |   | x | X | CARD     | MDG-F | \$600  |          |  |
|  | UNICEF Increased equitable access to and utilization of quality social services  | Support office operations and transport costs of Provincial Coordinators for the Joint Program    | x | x | x | X |          | MDG-F |  | \$20,000 | CARD provided with support costs   |

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| Total UNICEF           |  |  |  |  |  |  |  | 1.1 Supplies  | \$1,012,900 |  |
|                        |  |  |  |  |  |  |  | \$105,000     |             |  |
|                        |  |  |  |  |  |  |  | 1.2 Personnel |             |  |
|                        |  |  |  |  |  |  |  | \$118,900     |             |  |
|                        |  |  |  |  |  |  |  | 1.3 Training  |             |  |
| \$264,000              |  |  |  |  |  |  |  |               |             |  |
| 1.4 Contracts          |  |  |  |  |  |  |  |               |             |  |
| \$480,000              |  |  |  |  |  |  |  |               |             |  |
| 1.5 Other direct costs |  |  |  |  |  |  |  |               |             |  |
| \$45,000               |  |  |  |  |  |  |  |               |             |  |
| Total WHO              |  |  |  |  |  |  |  | Supplies      | \$395,000   |  |
|                        |  |  |  |  |  |  |  | \$10,000      |             |  |
|                        |  |  |  |  |  |  |  | 1.2 Personnel |             |  |
|                        |  |  |  |  |  |  |  | 1.3 Training  |             |  |
|                        |  |  |  |  |  |  |  | \$25,000      |             |  |
| 1.4 Contracts          |  |  |  |  |  |  |  |               |             |  |
| \$353,000              |  |  |  |  |  |  |  |               |             |  |
| 1.5 Other direct costs |  |  |  |  |  |  |  |               |             |  |
| Total FAO              |  |  |  |  |  |  |  | 1.1 Supplies  | \$220,500   |  |
|                        |  |  |  |  |  |  |  | \$43,550      |             |  |
|                        |  |  |  |  |  |  |  | 1.2 Personnel |             |  |
|                        |  |  |  |  |  |  |  | \$133,360     |             |  |
|                        |  |  |  |  |  |  |  | 1.3 Training  |             |  |
| \$14,960               |  |  |  |  |  |  |  |               |             |  |
| 1.4 Contracts          |  |  |  |  |  |  |  |               |             |  |
| \$                     |  |  |  |  |  |  |  |               |             |  |
| 1.5 Other direct costs |  |  |  |  |  |  |  |               |             |  |
| \$13,100               |  |  |  |  |  |  |  |               |             |  |
| Total WFP              |  |  |  |  |  |  |  | 1.1 Supplies  | \$216,500   |  |
|                        |  |  |  |  |  |  |  | \$100,000     |             |  |
|                        |  |  |  |  |  |  |  | 1.2 Personnel |             |  |
|                        |  |  |  |  |  |  |  | \$93,500      |             |  |
|                        |  |  |  |  |  |  |  | 1.3 Training  |             |  |
| 1.4 Contracts          |  |  |  |  |  |  |  |               |             |  |
| \$18,000               |  |  |  |  |  |  |  |               |             |  |
| 1.5 Other direct costs |  |  |  |  |  |  |  |               |             |  |
| \$5,000                |  |  |  |  |  |  |  |               |             |  |
| Total ILO              |  |  |  |  |  |  |  | Supplies      | \$114,730   |  |
|                        |  |  |  |  |  |  |  | \$1,900       |             |  |
|                        |  |  |  |  |  |  |  | 1.2 Personnel |             |  |

|                                |  |  |  |  |  |  |  |  |                                      |                    |  |
|--------------------------------|--|--|--|--|--|--|--|--|--------------------------------------|--------------------|--|
|                                |  |  |  |  |  |  |  |  | \$37,375                             |                    |  |
|                                |  |  |  |  |  |  |  |  | 1.3 Training<br>\$49,230             |                    |  |
|                                |  |  |  |  |  |  |  |  | 1.4 Contracts<br>\$20,475            |                    |  |
|                                |  |  |  |  |  |  |  |  | 1.5 Other<br>direct<br>costs \$5,750 |                    |  |
| Total UNESCO                   |  |  |  |  |  |  |  |  | 1.1 Supplies<br>\$88,300             | \$88,300           |  |
|                                |  |  |  |  |  |  |  |  | 1.2 Personnel<br>\$17,500            |                    |  |
|                                |  |  |  |  |  |  |  |  | 1.3 Training<br>\$27,000             |                    |  |
|                                |  |  |  |  |  |  |  |  | 1.4 Contracts<br>\$35,500            |                    |  |
|                                |  |  |  |  |  |  |  |  | 1.5 Other<br>direct costs<br>\$8,300 |                    |  |
| <b>Subtotal</b>                |  |  |  |  |  |  |  |  |                                      | <b>\$2,047,930</b> |  |
| Indirect support costs<br>(7%) |  |  |  |  |  |  |  |  | UNICEF<br>\$70,903                   | \$143,355          |  |
|                                |  |  |  |  |  |  |  |  | WHO<br>\$27,650                      |                    |  |
|                                |  |  |  |  |  |  |  |  | FAO<br>\$15,435                      |                    |  |
|                                |  |  |  |  |  |  |  |  | WFP<br>\$15,155                      |                    |  |
|                                |  |  |  |  |  |  |  |  | ILO<br>\$8,031                       |                    |  |
|                                |  |  |  |  |  |  |  |  | UNESCO<br>\$6,181                    |                    |  |
| <b>Grand Total for Y1</b>      |  |  |  |  |  |  |  |  |                                      | <b>\$2,191,285</b> |  |